

### 3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	65,654,633	44,859,277	6,954,522	77,993,826	13,838,005	1,111,174	36,665,564	24,685,338
石巻市	12,015,628	7,952,482	1,382,091	10,040,456	2,456,407	259,237	4,381,940	2,667,850
塩竈市	3,398,101	2,265,317	387,501	4,001,344	681,551	21,147	1,869,992	1,383,017
気仙沼市	6,094,564	3,857,680	614,927	3,583,273	1,039,578	27,500	1,749,885	685,164
白石市	2,748,282	1,750,654	302,739	1,853,388	422,739	36,663	967,764	373,072
名取市	4,970,713	3,240,905	432,442	3,787,055	658,132	89,095	2,221,935	677,162
角田市	2,434,043	1,448,230	234,839	1,434,846	426,430	83,942	779,619	131,350
多賀城市	3,678,781	2,310,160	339,326	3,736,215	622,306	16,587	1,960,279	1,096,178
岩沼市	2,830,158	1,860,326	299,020	2,619,562	351,632	42,657	1,768,782	376,803
登米市	9,694,599	6,227,098	988,868	5,265,102	1,232,751	247,293	2,823,786	909,620
栗原市	8,664,671	5,837,854	894,449	3,996,121	1,260,762	67,565	1,826,327	803,257
東松島市	2,687,414	1,658,530	285,259	2,182,836	495,158	19,984	1,169,698	467,617
大崎市	9,097,293	5,967,764	983,107	8,943,474	1,675,619	46,807	5,068,789	2,056,041
市部計	133,968,880	89,236,277	14,099,090	129,437,498	25,161,070	2,069,651	63,254,360	36,312,469
蔵王町	1,176,749	724,667	135,858	509,463	179,497	15,534	308,129	0
七ヶ宿町	489,921	299,908	47,463	41,643	1,247	1,512	38,352	0
大河原町	1,580,175	967,790	161,578	1,071,694	259,989	8,221	781,990	0
村田町	1,127,557	692,564	118,748	446,812	189,132	9,701	235,610	0
柴田町	2,382,360	1,512,629	252,348	1,210,901	431,350	12,846	743,566	0
川崎町	942,488	567,326	103,438	375,876	182,803	21,370	166,538	0
丸森町	1,451,172	914,935	156,991	630,129	243,196	54,659	323,705	0
仙南地域計	9,150,422	5,679,819	976,424	4,286,518	1,487,214	123,843	2,597,890	0
亘理町	1,967,667	1,248,533	206,954	1,255,164	332,274	14,130	884,890	0
山元町	1,194,129	769,662	110,773	517,540	172,379	30,993	298,289	0
松島町	1,153,132	728,654	117,037	442,747	211,414	4,500	219,307	0
七ヶ浜町	1,215,111	721,823	117,297	636,598	148,439	5,042	471,767	0
利府町	1,801,354	1,103,732	171,411	1,473,073	253,297	3,835	1,203,341	0
大和町	1,430,755	884,185	152,599	842,587	217,907	8,121	607,540	0
大郷町	806,929	496,283	82,901	367,276	124,398	0	239,531	0
富谷町	1,931,170	1,257,173	198,980	1,838,604	320,043	15,619	1,478,160	0
大衡村	643,927	386,154	63,913	205,953	75,805	7,214	121,739	0
仙台地域計	12,144,174	7,596,199	1,221,865	7,579,542	1,855,956	89,454	5,524,564	0
色麻町	813,174	493,507	82,126	273,868	95,587	3,823	173,461	0
加美町	2,398,160	1,516,217	256,640	988,818	317,888	19,014	639,139	0
涌谷町	1,394,265	870,375	149,551	764,643	233,136	50,993	470,204	0
美里町	1,969,707	1,263,214	208,346	867,651	297,856	30,138	520,785	0
大崎地域計	6,575,306	4,143,313	696,663	2,894,980	944,467	103,968	1,803,589	0
女川町	1,067,236	684,533	105,497	421,345	96,014	39,494	278,838	0
石巻地域計	1,067,236	684,533	105,497	421,345	96,014	39,494	278,838	0
南三陸町	1,773,661	1,149,141	194,187	597,449	247,693	18,957	317,201	0
本吉地域計	1,773,661	1,149,141	194,187	597,449	247,693	18,957	317,201	0
町村計	30,710,799	19,253,005	3,194,636	15,779,834	4,631,344	375,716	10,522,082	0
県計 (仙台市含)	164,679,679	108,489,282	17,293,726	145,217,332	29,792,414	2,445,367	73,776,442	36,312,469
県計 (仙台市除)	99,025,046	63,630,005	10,339,204	67,223,506	15,954,409	1,334,193	37,110,878	11,627,131

#### 県計対前年度比較（仙台市含）

平成21年度	166,139,999	110,451,094	17,850,102	111,156,228	27,046,848	2,456,127	47,016,378	32,431,897
増減率(%)	▲ 0.9	▲ 1.8	▲ 3.1	30.6	10.2	▲ 0.4	56.9	12.0

#### 県計対前年度比較（仙台市除）

平成21年度	100,764,334	65,336,915	10,759,401	50,105,698	14,583,489	1,312,285	22,639,975	10,840,762
増減率(%)	▲ 1.7	▲ 2.6	▲ 3.9	34.2	9.4	1.7	63.9	7.3

(単位：千円)

公債費 3	うち		小計 ＜義務的経費＞ (1～3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの		小計 ＜経常的経費＞ (1～6)
	元利償還金	一時借入金利息							
61,507,023	61,422,419	84,604	205,155,482	50,378,849	7,898,516	35,025,717	87,328	298,458,564	
9,132,449	9,131,800	649	31,188,533	7,024,303	657,129	7,773,747	4,172,284	46,643,712	
3,788,523	3,786,482	2,041	11,187,968	2,011,102	176,695	1,895,027	735,776	15,270,792	
3,450,409	3,449,543	866	13,128,246	3,373,008	147,972	2,975,455	1,410,352	19,624,681	
1,884,626	1,884,626	0	6,486,296	1,761,360	133,554	2,106,509	747,691	10,487,719	
2,980,868	2,980,868	0	11,738,636	3,319,098	223,210	2,503,899	635,410	17,784,843	
1,261,587	1,261,054	533	5,130,476	1,320,940	153,498	1,558,658	816,573	8,163,572	
2,148,954	2,148,223	731	9,563,950	2,399,739	169,072	1,671,964	1,043,072	13,804,725	
1,127,714	1,127,714	0	6,577,434	1,834,999	190,836	971,001	497,012	9,574,270	
5,555,218	5,555,218	0	20,514,919	5,477,180	409,982	3,396,800	60,298	29,798,881	
5,908,901	5,908,901	0	18,569,693	5,090,173	358,983	2,764,426	59,592	26,783,275	
1,915,737	1,915,737	0	6,785,987	2,253,175	288,239	1,679,120	1,085,917	11,006,521	
7,402,963	7,401,972	991	25,443,730	5,596,996	647,994	11,264,829	4,171,277	42,953,549	
108,064,972	107,974,557	90,415	371,471,350	91,840,922	11,455,680	75,587,152	15,522,582	550,355,104	
632,130	632,130	0	2,318,342	815,775	126,112	774,836	285,995	4,035,065	
262,717	262,717	0	794,281	332,534	24,612	270,197	74,339	1,421,624	
552,595	552,595	0	3,204,464	987,430	66,078	1,264,051	1,059,014	5,522,023	
854,825	854,825	0	2,429,194	608,878	16,692	699,568	451,506	3,754,332	
1,680,730	1,680,730	0	5,273,991	1,660,265	56,732	1,633,695	1,184,479	8,624,683	
453,397	453,397	0	1,771,761	869,825	77,953	556,528	230,916	3,276,067	
962,592	962,587	5	3,043,893	899,326	159,278	1,055,342	371,413	5,157,839	
5,398,986	5,398,981	5	18,835,926	6,174,033	527,457	6,254,217	3,657,662	31,791,633	
934,092	934,092	0	4,156,923	1,513,326	43,664	1,034,625	723,263	6,748,538	
756,400	756,400	0	2,468,069	723,495	107,042	930,279	386,835	4,228,885	
741,100	740,748	352	2,336,979	936,012	18,382	513,319	363,923	3,804,692	
633,521	633,439	82	2,485,230	967,381	20,159	784,823	424,465	4,257,593	
1,332,457	1,331,964	493	4,606,884	1,448,079	174,902	887,962	574,702	7,117,827	
852,842	852,842	0	3,126,184	1,479,526	101,633	1,587,301	724,490	6,294,644	
476,903	476,903	0	1,651,108	542,214	42,926	483,844	313,775	2,720,092	
563,409	563,409	0	4,333,183	2,231,287	370,065	1,110,643	526,372	8,045,178	
370,501	370,501	0	1,220,381	597,409	53,435	790,686	252,571	2,661,911	
6,661,225	6,660,298	927	26,384,941	10,438,729	932,208	8,123,482	4,290,396	45,879,360	
469,407	469,407	0	1,556,449	574,250	82,535	697,189	581,914	2,910,423	
2,482,099	2,482,099	0	5,869,077	1,688,400	206,414	2,207,373	1,066,908	9,971,264	
675,859	675,859	0	2,834,767	771,398	92,933	1,163,139	579,948	4,862,237	
1,287,137	1,285,292	1,845	4,124,495	1,101,016	96,388	2,837,607	663,062	8,159,506	
4,914,502	4,912,657	1,845	14,384,788	4,135,064	478,270	6,905,308	2,891,832	25,903,430	
294,300	294,300	0	1,782,881	975,987	79,868	997,982	339,780	3,836,718	
294,300	294,300	0	1,782,881	975,987	79,868	997,982	339,780	3,836,718	
1,155,774	1,155,774	0	3,526,884	1,168,972	35,005	928,262	419,428	5,659,123	
1,155,774	1,155,774	0	3,526,884	1,168,972	35,005	928,262	419,428	5,659,123	
18,424,787	18,422,010	2,777	64,915,420	22,892,785	2,052,808	23,209,251	11,599,098	113,070,264	
126,489,759	126,396,567	93,192	436,386,770	114,733,707	13,508,488	98,796,403	27,121,680	663,425,368	
64,982,736	64,974,148	8,588	231,231,288	64,354,858	5,609,972	63,770,686	27,034,352	364,966,804	

131,465,836	131,321,038	144,798	408,762,063	115,458,231	14,335,206	136,032,914	27,777,720	674,588,414
▲ 3.8	▲ 3.7	▲ 35.6	6.8	▲ 0.6	▲ 5.8	▲ 27.4	▲ 2.4	▲ 1.7

65,703,548	65,680,410	23,138	216,573,580	62,726,769	5,616,198	80,404,981	27,742,363	365,321,528
▲ 1.1	▲ 1.1	▲ 62.9	6.8	2.6	▲ 0.1	▲ 20.7	▲ 2.6	▲ 0.1

### 3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	42,805,455	13,409,224	27,845,545	1,550,686	0	386,506	0	43,191,961
石巻市	7,511,030	2,438,503	4,746,192	0	326,335	160,215	0	7,671,245
塩竈市	2,141,764	435,810	1,689,032	0	16,922	0	0	2,141,764
気仙沼市	3,374,653	1,559,535	1,813,225	0	1,893	12,556	0	3,387,209
白石市	894,887	266,630	615,057	0	13,200	90,234	0	985,121
名取市	3,036,319	766,971	2,043,738	0	225,610	8,074	0	3,044,393
角田市	1,884,805	926,250	953,570	0	4,985	28,013	0	1,912,818
多賀城市	2,545,264	1,757,758	523,155	0	264,351	84,782	0	2,630,046
岩沼市	3,330,448	2,046,675	1,241,707	0	42,066	101,967	0	3,432,415
登米市	4,517,912	1,853,970	2,478,375	457	185,110	104,735	0	4,622,647
栗原市	7,999,625	2,072,629	4,770,010	895,383	261,603	873,683	0	8,873,308
東松島市	2,016,742	956,546	918,468	0	141,728	4,406	0	2,021,148
大崎市	4,283,424	1,552,610	2,473,960	0	256,854	64,263	0	4,347,687
市部計	86,342,328	30,043,111	52,112,034	2,446,526	1,740,657	1,919,434	0	88,261,762
蔵王町	506,553	187,625	242,339	0	76,589	20,968	0	527,521
七ヶ宿町	305,043	137,988	167,055	0	0	5,014	0	310,057
大河原町	529,669	17,126	474,446	0	38,097	5,349	0	535,018
村田町	957,124	634,707	299,513	0	22,904	100	0	957,224
柴田町	1,393,671	1,091,814	292,788	0	9,069	13,278	0	1,406,949
川崎町	575,223	179,542	394,153	0	1,528	2,597	0	577,820
丸森町	1,297,518	569,873	667,618	0	60,027	32,629	0	1,330,147
仙南地域計	5,564,801	2,818,675	2,537,912	0	208,214	79,935	0	5,644,736
亘理町	912,221	164,767	663,516	7,805	76,133	57,105	0	969,326
山元町	634,703	283,295	197,040	65,114	89,254	2,705	0	637,408
松島町	389,536	160,607	138,322	0	90,607	945	0	390,481
七ヶ浜町	287,136	11,524	271,082	0	4,530	690	0	287,826
利府町	1,455,679	898,604	553,123	0	3,952	11,096	0	1,466,775
大和町	678,330	111,629	551,933	0	14,768	44,231	0	722,561
大郷町	468,239	250,768	197,836	0	19,635	22,436	0	490,675
富谷町	1,560,236	679,038	881,198	0	0	18,822	0	1,579,058
大衡村	908,659	210,609	698,050	0	0	32,413	0	941,072
仙台地域計	7,294,739	2,770,841	4,152,100	72,919	298,879	190,443	0	7,485,182
色麻町	388,514	24,389	364,125	0	0	0	0	388,514
加美町	1,049,621	251,890	781,544	0	16,187	3,139	0	1,052,760
涌谷町	693,582	168,839	518,627	0	6,116	671	0	694,253
美里町	1,500,006	272,581	1,156,102	0	71,323	10,720	0	1,510,726
大崎地域計	3,631,723	717,699	2,820,398	0	93,626	14,530	0	3,646,253
女川町	676,523	186,096	428,834	0	61,593	25,258	0	701,781
石巻地域計	676,523	186,096	428,834	0	61,593	25,258	0	701,781
南三陸町	1,327,201	342,092	973,271	0	11,838	23,221	0	1,350,422
本吉地域計	1,327,201	342,092	973,271	0	11,838	23,221	0	1,350,422
町村計	18,494,987	6,835,403	10,912,515	72,919	674,150	333,387	0	18,828,374
県計 (仙台市含)	104,837,315	36,878,514	63,024,549	2,519,445	2,414,807	2,252,821	0	107,090,136
県計 (仙台市除)	62,031,860	23,469,290	35,179,004	968,759	2,414,807	1,866,315	0	63,898,175

#### 県計対前年度比較(仙台市含)

平成21年度	123,055,310	37,228,873	79,060,437	4,067,998	2,698,002	2,921,347	0	125,976,657
増減率(%)	▲ 14.8	▲ 0.9	▲ 20.3	▲ 38.1	▲ 10.5	▲ 22.9	-	▲ 15.0

#### 県計対前年度比較(仙台市除)

平成21年度	67,869,363	21,072,050	43,085,693	1,013,618	2,698,002	2,907,347	0	70,776,710
増減率(%)	▲ 8.6	11.4	▲ 18.4	▲ 4.4	▲ 10.5	▲ 35.8	-	▲ 9.7

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	区分		市町村名
						臨時的経費	経常的経費	
5,201,709	4,464,218	22,011,226	26,060,379	0	399,388,057	98,017,786	301,370,271	仙台市
3,933,064	264,934	758,520	7,396,015	0	66,667,490	16,210,565	50,456,925	石巻市
140,627	151,484	701,809	3,185,298	0	21,591,774	6,163,856	15,427,918	塩竈市
537,158	323,161	879,795	3,336,684	0	28,088,688	6,613,975	21,474,713	気仙沼市
904,154	508,272	256,900	1,303,605	0	14,445,771	3,519,487	10,926,284	白石市
205,653	536,251	320,000	1,437,931	0	23,329,071	6,053,299	17,275,772	名取市
122,464	22,913	155,064	1,530,122	0	11,906,953	2,998,705	8,908,248	角田市
30,102	0	255,000	2,708,523	0	19,428,396	4,058,332	15,370,064	多賀城市
42,891	25,384	244,155	1,795,303	0	15,114,418	4,525,456	10,588,962	岩沼市
1,543,218	933,805	466,000	4,870,036	0	42,234,587	10,856,912	31,377,675	登米市
2,585,271	400,838	440,000	5,341,352	0	44,424,044	15,189,393	29,234,651	栗原市
523,167	23,751	75,000	1,679,773	0	15,329,360	5,065,669	10,263,691	東松島市
1,059,117	336,724	810,220	5,605,848	0	55,113,145	13,113,086	42,000,059	大崎市
16,828,595	7,991,735	27,373,689	66,250,869	0	757,061,754	192,386,521	564,675,233	市部計
149,403	87,624	35,000	602,722	0	5,437,335	1,230,332	4,207,003	蔵王町
230,034	31,445	85,880	255,378	0	2,334,418	956,673	1,377,745	七ヶ宿町
199,507	0	33,000	728,415	0	7,017,963	1,362,865	5,655,098	大河原町
214,207	2,000	12,000	527,898	0	5,467,661	1,694,019	3,773,642	村田町
163,631	2,000	52,000	1,466,586	0	11,715,849	2,935,931	8,779,918	柴田町
118,253	26,248	14,000	664,532	0	4,676,920	1,153,237	3,523,683	川崎町
214,054	2,000	58,000	931,306	0	7,693,346	2,284,902	5,408,444	丸森町
1,289,089	151,317	289,880	5,176,837	0	44,343,492	11,617,959	32,725,533	仙南地域計
456,390	12,578	78,718	1,577,071	0	9,842,621	2,445,039	7,397,582	亘理町
14,260	0	28,980	576,183	0	5,485,716	1,128,616	4,357,100	山元町
443,114	0	82,000	939,281	0	5,659,568	1,625,345	4,034,223	松島町
117,400	0	78,000	726,991	0	5,467,810	939,471	4,528,339	七ヶ浜町
13,035	518	99,000	669,316	0	9,366,471	1,951,072	7,415,399	利府町
430,135	136,266	141,980	960,475	0	8,686,061	2,293,201	6,392,860	大和町
51,871	29,034	31,700	576,281	0	3,899,653	920,429	2,979,224	大郷町
20,233	20,162	41,750	856,756	0	10,563,137	2,180,814	8,382,323	富谷町
46,483	28,590	19,200	472,558	0	4,169,814	1,766,244	2,403,570	大衡村
1,592,921	227,148	601,328	7,354,912	0	63,140,851	15,250,231	47,890,620	仙台地域計
35,257	0	54,520	471,510	0	3,860,224	900,567	2,959,657	色麻町
487,449	4,000	53,000	1,542,101	0	13,110,574	3,304,567	9,806,007	加美町
131,959	3,900	91,733	955,844	0	6,739,926	1,498,045	5,241,881	涌谷町
278,975	40,905	61,199	1,274,870	0	11,326,181	4,317,537	7,008,644	美里町
933,640	48,805	260,452	4,244,325	0	35,036,905	10,020,716	25,016,189	大崎地域計
503,385	29,870	70,760	730,539	0	5,873,053	1,953,988	3,919,065	女川町
503,385	29,870	70,760	730,539	0	5,873,053	1,953,988	3,919,065	石巻地域計
161,974	160,088	70,000	775,063	0	8,176,670	2,197,682	5,978,988	南三陸町
161,974	160,088	70,000	775,063	0	8,176,670	2,197,682	5,978,988	本吉地域計
4,481,009	617,228	1,292,420	18,281,676	0	156,570,971	41,040,576	115,530,395	町村計
21,309,604	8,608,963	28,666,109	84,532,545	0	913,632,725	233,427,097	680,205,628	県計 (仙台市含)
16,107,895	4,144,745	6,654,883	58,472,166	0	514,244,668	135,409,311	378,835,357	県計 (仙台市除)

15,353,693	12,664,050	36,663,722	80,154,671	0	945,401,207	296,291,842	649,109,365	平成21年度
38.8	▲ 32.0	▲ 21.8	5.5	-	▲ 3.4	▲ 21.2	4.8	増減率(%)

9,531,341	4,220,265	7,396,876	55,873,274	0	513,119,994	151,978,564	361,141,430	平成21年度
69.0	▲ 1.8	▲ 10.0	4.7	-	0.2	▲ 10.9	4.9	増減率(%)