

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	63,784,561	43,302,069	6,569,871	83,068,469	15,765,463	1,004,988	38,552,594	25,856,022
石巻市	11,161,769	7,288,863	1,298,081	9,736,959	2,572,268	220,838	4,275,645	1,935,583
塩竈市	3,643,460	2,191,466	416,377	4,270,887	845,516	12,365	1,781,533	1,172,168
気仙沼市	5,892,521	3,646,359	647,324	3,406,294	1,153,479	25,088	1,504,732	458,557
白石市	2,713,395	1,693,562	324,600	1,975,299	531,956	31,552	958,144	403,256
名取市	4,690,515	2,956,020	443,845	3,961,829	817,225	80,981	2,299,796	571,166
角田市	2,374,507	1,370,200	244,893	1,570,945	488,108	83,796	805,530	179,183
多賀城市	3,614,819	2,154,526	297,163	3,825,481	718,470	11,009	2,057,309	975,088
岩沼市	2,669,543	1,693,771	302,564	2,726,341	466,492	42,730	1,743,367	380,002
登米市	8,728,005	5,435,994	842,359	5,748,082	1,576,165	258,902	2,878,775	967,097
栗原市	8,112,805	5,264,811	972,394	4,514,568	1,478,860	108,522	2,065,777	828,783
東松島市	2,625,891	1,583,086	290,381	2,113,917	631,389	22,413	1,022,760	213,259
大崎市	8,274,190	5,248,854	1,002,396	9,683,438	1,981,482	41,658	5,521,234	2,037,827
市部計	128,285,981	83,829,581	13,652,248	136,602,509	29,026,873	1,944,842	65,467,196	35,977,991
蔵王町	1,240,500	756,013	143,205	563,635	224,653	18,705	312,009	0
七ヶ宿町	468,350	261,620	50,531	41,651	1,721	1,546	37,942	0
大河原町	1,566,734	936,911	172,471	1,135,773	306,700	7,363	806,600	0
村田町	1,166,837	696,007	132,518	463,431	228,234	2,554	224,717	0
柴田町	2,366,642	1,482,856	275,216	1,326,938	567,176	11,910	720,920	0
川崎町	947,386	560,914	104,651	405,482	213,025	17,982	169,080	0
丸森町	1,398,406	848,814	170,518	641,690	283,075	36,417	313,584	0
仙南地域計	9,154,855	5,543,135	1,049,110	4,578,600	1,824,584	96,477	2,584,852	0
亘理町	2,022,078	1,267,221	218,651	1,379,062	395,952	6,465	914,144	0
山元町	1,291,742	815,653	132,540	512,544	225,302	13,684	226,777	0
松島町	1,115,161	676,242	126,147	444,473	218,455	5,800	203,023	0
七ヶ浜町	1,223,741	703,773	123,853	646,551	213,202	3,903	401,148	0
利府町	1,798,303	1,119,432	178,225	1,673,255	361,693	1,839	1,293,775	0
大和町	1,374,193	820,073	159,489	1,021,657	317,481	8,728	683,648	0
大郷町	844,240	498,303	89,366	413,371	163,008	0	247,583	0
富谷町	1,959,197	1,250,806	203,048	2,072,226	369,167	19,664	1,658,161	0
大衡村	621,905	344,459	71,195	224,219	80,431	6,017	136,454	0
仙台地域計	12,250,560	7,495,962	1,302,514	8,387,358	2,344,691	66,100	5,764,713	0
色麻町	842,946	493,610	91,763	290,138	102,637	8,892	175,742	0
加美町	2,418,447	1,486,219	285,554	1,094,884	423,573	25,685	631,164	0
涌谷町	1,311,931	805,017	141,562	837,799	287,232	58,628	480,934	0
美里町	1,874,259	1,163,513	222,962	1,032,972	433,813	37,040	504,032	0
大崎地域計	6,447,583	3,948,359	741,841	3,255,793	1,247,255	130,245	1,791,872	0
女川町	1,176,369	737,131	143,003	364,579	102,102	30,763	164,754	0
石巻地域計	1,176,369	737,131	143,003	364,579	102,102	30,763	164,754	0
南三陸町	1,621,482	1,045,055	165,019	585,639	258,361	15,008	242,697	0
本吉地域計	1,621,482	1,045,055	165,019	585,639	258,361	15,008	242,697	0
町村計	30,650,849	18,769,642	3,401,487	17,171,969	5,776,993	338,593	10,548,888	0
県計 (仙台市含)	158,936,830	102,599,223	17,053,735	153,774,478	34,803,866	2,283,435	76,016,084	35,977,991
県計 (仙台市除)	95,152,269	59,297,154	10,483,864	70,706,009	19,038,403	1,278,447	37,463,490	10,121,969

県計対前年度比較（仙台市含）

平成23年度	163,532,180	106,535,580	16,305,443	190,416,436	30,806,566	2,298,442	77,654,261	36,505,291
増減率(%)	▲ 2.8	▲ 3.7	4.6	▲ 19.2	13.0	▲ 0.7	▲ 2.1	▲ 1.4

県計対前年度比較（仙台市除）

平成23年度	97,735,654	60,996,067	10,318,544	106,283,350	16,725,065	1,251,698	38,869,172	11,075,677
増減率(%)	▲ 2.6	▲ 2.8	1.6	▲ 33.5	13.8	2.1	▲ 3.6	▲ 8.6

(単位：千円)

公債費 3	うち		小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組 合に対するもの	小計 <経常的経費> (1~6)
	元利償還金	うち 一時借入金利息						
63,182,869	63,122,956	59,913	210,035,899	67,449,392	7,637,162	51,587,280	9,426	336,709,733
9,193,608	9,193,608	0	30,092,336	24,823,982	882,419	63,118,983	4,115,487	118,917,720
2,477,494	2,473,657	3,837	10,391,841	4,890,420	134,867	6,084,227	711,851	21,501,355
3,463,926	3,463,264	662	12,762,741	38,726,345	193,990	4,389,364	1,335,461	56,072,440
1,400,317	1,400,317	0	6,089,011	2,681,157	139,321	1,960,193	650,406	10,869,682
4,424,382	4,424,382	0	13,076,726	4,317,843	270,195	11,077,136	763,914	28,741,900
1,275,380	1,275,230	150	5,220,832	1,604,723	161,030	1,621,249	603,927	8,607,834
2,335,676	2,334,471	1,205	9,775,976	7,565,787	193,040	3,276,925	1,042,427	20,811,728
1,143,457	1,143,457	0	6,539,341	2,346,862	298,982	10,338,362	557,799	19,523,547
5,724,045	5,724,045	0	20,200,132	9,206,355	445,820	3,929,395	50,309	33,781,702
5,516,992	5,516,992	0	18,144,365	6,182,999	551,457	3,945,252	49,955	28,824,073
2,400,071	2,400,071	0	7,139,879	19,477,635	347,491	2,637,241	1,047,150	29,602,246
7,515,381	7,514,857	524	25,473,009	7,460,268	895,840	8,241,637	4,339,362	42,070,754
110,053,598	109,987,307	66,291	374,942,088	196,733,768	12,151,614	172,207,244	15,277,474	756,034,714
1,004,882	1,004,882	0	2,809,017	921,632	77,264	726,281	269,803	4,534,194
219,771	219,608	163	729,772	318,339	23,625	267,558	66,913	1,339,294
558,887	558,887	0	3,261,394	1,135,073	47,630	1,241,326	468,520	5,685,423
845,181	845,181	0	2,475,449	656,016	8,190	731,780	248,765	3,871,435
1,520,728	1,519,793	935	5,214,308	1,678,914	51,906	1,546,376	646,551	8,491,504
385,331	385,331	0	1,738,199	857,184	76,780	619,727	219,310	3,291,890
913,407	913,386	21	2,953,503	988,401	174,751	1,152,331	355,609	5,268,986
5,448,187	5,447,068	1,119	19,181,642	6,555,559	460,146	6,285,379	2,275,471	32,482,726
924,156	924,156	0	4,325,296	4,075,945	36,515	14,579,316	770,412	23,017,072
943,107	943,107	0	2,747,393	3,641,362	64,213	17,340,428	390,019	23,793,396
637,981	637,971	10	2,197,615	1,764,128	17,924	620,985	375,583	4,600,652
454,061	454,061	0	2,324,353	8,379,205	41,751	928,934	422,719	11,674,243
1,336,137	1,335,613	524	4,807,695	1,617,272	207,756	1,033,872	594,273	7,666,595
829,297	829,297	0	3,225,147	1,604,208	182,540	1,918,774	677,482	6,930,669
431,398	431,398	0	1,689,009	639,248	75,373	522,136	296,128	2,925,766
494,473	494,473	0	4,525,896	2,606,308	541,099	1,095,947	597,930	8,769,250
355,747	355,747	0	1,201,871	635,846	73,161	553,130	222,339	2,464,008
6,406,357	6,405,823	534	27,044,275	24,963,522	1,240,332	38,593,522	4,346,885	91,841,651
341,084	341,005	79	1,474,168	635,780	90,064	730,348	609,011	2,930,360
2,271,788	2,271,788	0	5,785,119	1,895,000	237,554	1,793,624	1,120,690	9,711,297
647,049	647,049	0	2,796,779	1,180,457	92,331	1,230,863	590,583	5,300,430
1,582,612	1,582,612	0	4,489,843	1,687,610	99,189	1,337,850	756,061	7,614,492
4,842,533	4,842,454	79	14,545,909	5,398,847	519,138	5,092,685	3,076,345	25,556,579
313,598	313,598	0	1,854,546	10,516,756	61,072	1,122,733	308,397	13,555,107
313,598	313,598	0	1,854,546	10,516,756	61,072	1,122,733	308,397	13,555,107
1,133,338	1,133,328	10	3,340,459	5,996,807	85,940	18,164,146	463,240	27,587,352
1,133,338	1,133,328	10	3,340,459	5,996,807	85,940	18,164,146	463,240	27,587,352
18,144,013	18,142,271	1,742	65,966,831	53,431,491	2,366,628	69,258,465	10,470,338	191,023,415
128,197,611	128,129,578	68,033	440,908,919	250,165,259	14,518,242	241,465,709	25,747,812	947,058,129
65,014,742	65,006,622	8,120	230,873,020	182,715,867	6,881,080	189,878,429	25,738,386	610,348,396

125,925,500	125,849,038	76,462	479,874,116	268,491,952	14,477,153	164,613,436	33,417,205	927,456,657
1.8	1.8	▲ 11.0	▲ 8.1	▲ 6.8	0.3	46.7	▲ 23.0	2.1

63,097,045	63,093,858	3,187	267,116,049	207,727,780	6,016,542	115,409,462	33,391,857	596,269,833
3.0	3.0	154.8	▲ 13.6	▲ 12.0	14.4	64.5	▲ 22.9	2.4

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7	普通建設事業費内訳				災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7~9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	55,785,736	36,002,398	19,038,603	744,735	0	41,939,968	0	97,725,704
石巻市	14,431,348	7,430,085	6,775,761	0	225,502	11,704,492	0	26,135,840
塩竈市	985,505	658,690	324,635	0	2,180	1,399,277	0	2,384,782
気仙沼市	4,751,309	3,320,198	1,385,607	0	45,504	4,949,605	0	9,700,914
白石市	953,964	719,070	225,842	0	9,052	1,945,438	0	2,899,402
名取市	4,302,054	1,318,854	2,891,435	0	91,765	3,842,819	0	8,144,873
角田市	1,078,376	445,750	608,987	0	23,639	920,947	0	1,999,323
多賀城市	2,671,018	2,297,755	222,881	0	150,382	1,091,172	0	3,762,190
岩沼市	8,248,860	7,597,957	624,965	0	25,938	1,364,347	0	9,613,207
登米市	5,396,484	3,829,483	1,458,550	0	108,451	2,382,318	0	7,778,802
栗原市	7,952,139	3,008,648	4,057,505	745,317	140,669	2,826,922	0	10,779,061
東松島市	10,073,808	9,117,484	836,545	0	119,779	4,651,372	0	14,725,180
大崎市	3,594,986	1,988,265	1,432,310	0	174,411	4,674,437	0	8,269,423
市部計	120,225,587	77,734,637	39,883,626	1,490,052	1,117,272	83,693,114	0	203,918,701
蔵王町	301,914	129,820	137,833	0	34,261	536,215	0	838,129
七ヶ宿町	523,095	62,491	429,104	0	31,500	193,939	0	717,034
大河原町	528,740	220,381	260,500	0	47,859	195,624	0	724,364
村田町	591,693	332,133	236,750	0	22,810	880,344	0	1,472,037
柴田町	3,160,756	1,780,495	1,378,661	0	1,600	821,881	0	3,982,637
川崎町	368,972	45,515	323,457	0	0	719,683	0	1,088,655
丸森町	1,698,428	1,252,892	437,230	0	8,306	1,086,395	0	2,784,823
仙南地域計	7,173,598	3,823,727	3,203,535	0	146,336	4,434,081	0	11,607,679
亘理町	9,127,510	8,262,069	766,577	7,805	91,059	1,750,279	0	10,877,789
山元町	5,693,853	4,289,164	1,332,510	62,167	10,012	1,755,426	0	7,449,279
松島町	1,234,005	906,782	319,074	0	8,149	703,123	0	1,937,128
七ヶ浜町	2,560,958	1,569,814	989,644	0	1,500	1,429,208	0	3,990,166
利府町	669,842	307,520	360,142	0	2,180	869,515	0	1,539,357
大和町	787,655	369,962	404,507	0	13,186	503,346	0	1,291,001
大郷町	460,597	345,538	104,127	0	10,932	1,306,967	0	1,767,564
富谷町	2,099,438	826,435	1,273,003	0	0	310,563	0	2,410,001
大衡村	447,921	99,717	348,204	0	0	340,527	0	788,448
仙台地域計	23,081,779	16,977,001	5,897,788	69,972	137,018	8,968,954	0	32,050,733
色麻町	1,023,151	478,613	532,627	0	11,911	149,700	0	1,172,851
加美町	999,725	293,838	698,168	0	7,719	264,068	0	1,263,793
涌谷町	1,065,123	577,592	463,785	0	23,746	369,298	0	1,434,421
美里町	1,701,051	763,675	874,972	0	62,404	931,302	0	2,632,353
大崎地域計	4,789,050	2,113,718	2,569,552	0	105,780	1,714,368	0	6,503,418
女川町	10,754,300	8,378,142	2,369,613	0	6,545	1,758,165	0	12,512,465
石巻地域計	10,754,300	8,378,142	2,369,613	0	6,545	1,758,165	0	12,512,465
南三陸町	1,846,783	1,595,262	233,774	0	17,747	1,896,593	0	3,743,376
本吉地域計	1,846,783	1,595,262	233,774	0	17,747	1,896,593	0	3,743,376
町村計	47,645,510	32,887,850	14,274,262	69,972	413,426	18,772,161	0	66,417,671
県計 (仙台市含)	167,871,097	110,622,487	54,157,888	1,560,024	1,530,698	102,465,275	0	270,336,372
県計 (仙台市除)	112,085,361	74,620,089	35,119,285	815,289	1,530,698	60,525,307	0	172,610,668

県計対前年度比較(仙台市含)

平成23年度	96,037,136	46,418,409	46,480,955	1,695,460	1,442,312	110,727,285	0	206,764,421
増減率(%)	74.8	138.3	16.5	▲ 8.0	6.1	▲ 7.5	-	30.7

県計対前年度比較(仙台市除)

平成23年度	65,255,916	34,529,823	28,364,304	919,477	1,442,312	48,702,524	0	113,958,440
増減率(%)	71.8	116.1	23.8	▲ 11.3	6.1	24.3	-	51.5

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
93,280,381	10,621,423	31,381,233	29,212,853	0	598,931,327	275,322,453	323,608,874	仙台市
166,311,052	298,453	2,024,000	8,288,030	0	321,975,095	275,369,427	46,605,668	石巻市
20,790,480	149,505	1,005,311	3,865,456	0	49,696,889	34,157,828	15,539,061	塩竈市
127,131,273	396,033	1,352,942	3,666,941	0	198,320,543	176,768,907	21,551,636	気仙沼市
1,171,766	621,686	265,200	1,419,486	0	17,247,222	6,592,984	10,654,238	白石市
15,447,868	638,057	837,400	1,548,101	0	55,358,199	37,845,271	17,512,928	名取市
126,751	21,651	154,624	1,874,628	0	12,784,811	3,427,713	9,357,098	角田市
11,471,129	0	392,310	3,634,948	0	40,072,305	24,133,333	15,938,972	多賀城市
38,501,924	25,783	199,738	2,442,635	0	70,306,834	59,800,168	10,506,666	岩沼市
2,968,502	715,846	554,795	5,546,450	0	51,346,097	19,793,581	31,552,516	登米市
3,801,332	414,764	453,150	5,044,615	0	49,316,995	18,663,455	30,653,540	栗原市
70,371,282	17,938	496,900	5,475,279	0	120,688,825	109,533,173	11,155,652	東松島市
5,276,340	821,326	982,690	5,898,803	0	63,319,336	21,538,033	41,781,303	大崎市
556,650,080	14,742,465	40,100,293	77,918,225	0	1,649,364,478	1,062,946,326	586,418,152	市部計
195,767	100,838	35,000	625,621	0	6,329,549	2,028,333	4,301,216	蔵王町
358,272	38,004	40,000	237,947	0	2,730,551	1,290,900	1,439,651	七ヶ宿町
913	0	39,200	791,332	0	7,241,232	1,373,455	5,867,777	大河原町
53,922	0	25,200	609,444	0	6,032,038	2,130,468	3,901,570	村田町
74,806	0	82,700	1,519,774	0	14,151,421	5,149,751	9,001,670	柴田町
41,744	69,734	14,000	701,471	0	5,207,494	1,691,801	3,515,693	川崎町
318,869	0	83,000	1,089,568	0	9,545,246	4,147,168	5,398,078	丸森町
1,044,293	208,576	319,100	5,575,157	0	51,237,531	17,811,876	33,425,655	仙南地域計
31,824,679	16,473	324,530	1,678,397	0	67,738,940	60,247,328	7,491,612	亘理町
39,553,067	0	245,600	575,971	0	71,617,313	67,499,780	4,117,533	山元町
8,677,924	0	109,600	1,142,859	0	16,468,163	12,501,604	3,966,559	松島町
16,840,847	0	163,100	779,040	0	33,447,396	28,875,451	4,571,945	七ヶ浜町
3,190,772	585	551,100	675,996	0	13,624,405	5,828,543	7,795,862	利府町
340,844	129,240	73,960	992,758	0	9,758,472	3,155,833	6,602,639	大和町
120,300	26,838	33,980	589,607	0	5,464,055	2,345,208	3,118,847	大郷町
840,869	18,661	88,194	931,377	0	13,058,352	3,850,055	9,208,297	富谷町
39,184	26,663	17,200	408,719	0	3,744,222	1,279,452	2,464,770	大衡村
101,428,486	218,460	1,607,264	7,774,724	0	234,921,318	185,583,254	49,338,064	仙台地域計
120,610	0	55,820	476,032	0	4,755,673	1,778,878	2,976,795	色麻町
293,515	0	60,550	1,495,214	0	12,824,369	2,990,910	9,833,459	加美町
1,049,623	0	165,952	944,727	0	8,895,153	3,745,614	5,149,539	涌谷町
967,016	74,756	100,063	1,322,910	0	12,711,590	5,197,449	7,514,141	美里町
2,430,764	74,756	382,385	4,238,883	0	39,186,785	13,712,851	25,473,934	大崎地域計
52,847,483	123	192,340	676,305	0	79,783,823	76,635,491	3,148,332	女川町
52,847,483	123	192,340	676,305	0	79,783,823	76,635,491	3,148,332	石巻地域計
65,158,105	95,808	165,700	841,994	0	97,592,335	92,044,400	5,547,935	南三陸町
65,158,105	95,808	165,700	841,994	0	97,592,335	92,044,400	5,547,935	本吉地域計
222,909,131	597,723	2,666,789	19,107,063	0	502,721,792	385,787,872	116,933,920	町村計
779,559,211	15,340,188	42,767,082	97,025,288	0	2,152,086,270	1,448,734,198	703,352,072	県計 (仙台市含)
686,278,830	4,718,765	11,385,849	67,812,435	0	1,553,154,943	1,173,411,745	379,743,198	県計 (仙台市除)

199,116,197	12,901,266	59,247,795	93,992,281	0	1,499,478,617	804,854,476	694,624,141	平成23年度
291.5	18.9	▲ 27.8	3.2	-	43.5	80.0	1.3	増減率(%)

124,533,557	5,274,321	18,206,189	69,049,780	0	927,292,120	550,811,389	376,480,731	平成23年度
451.1	▲ 10.5	▲ 37.5	▲ 1.8	-	67.5	113.0	0.9	増減率(%)