

3 性質別歳出の状況（その1）

区分 市町村名	人件費			扶助費				
	1	うち 職員給	うち 退職金	2	うち 社会福祉費	うち 老人福祉費	うち 児童福祉費	うち 生活保護費
仙台市	111,222,289	78,944,933	8,670,811	107,572,485	21,607,536	1,150,675	52,978,042	27,821,340
石巻市	11,858,174	8,192,258	977,551	11,724,678	3,630,681	231,172	5,263,378	2,250,532
塩竈市	3,498,885	2,112,102	346,336	4,235,043	946,072	20,227	2,061,941	1,096,471
気仙沼市	6,484,183	4,308,983	444,769	3,771,870	1,586,053	28,119	1,395,190	667,090
白石市	2,536,713	1,586,939	275,358	2,381,055	665,345	40,703	1,171,669	457,819
名取市	4,594,345	3,104,158	27,861	6,046,238	1,202,516	121,076	3,469,116	848,426
角田市	2,365,356	1,338,033	226,816	1,710,735	602,699	62,961	803,632	139,855
多賀城市	3,577,227	2,236,879	200,140	5,370,536	1,003,734	4,527	3,090,241	1,221,179
岩沼市	2,745,854	1,861,209	252,130	3,326,448	628,586	43,461	2,149,263	460,506
登米市	7,595,329	4,589,997	727,437	7,206,166	1,852,363	268,863	4,036,949	885,704
栗原市	7,542,942	4,946,400	896,942	4,982,756	1,602,552	133,155	2,224,253	872,133
東松島市	2,877,062	1,879,898	287,853	2,648,609	842,352	25,030	1,162,997	497,501
大崎市	7,435,476	5,036,019	543,695	11,950,365	2,489,996	36,275	6,650,966	2,425,080
富谷市	2,189,003	1,585,255	19,459	3,154,101	510,096	41,617	2,438,351	116,913
市部計	176,522,838	121,723,063	13,897,158	176,081,085	39,170,581	2,207,861	88,895,988	39,760,549
蔵王町	1,265,548	821,624	103,293	605,962	263,824	17,529	314,508	0
七ヶ宿町	496,750	273,556	47,389	32,596	1,601	752	30,237	0
大河原町	1,400,069	836,547	115,203	1,466,758	399,993	14,282	1,036,941	0
村田町	1,216,137	776,380	93,881	493,488	265,149	6,800	214,418	0
柴田町	2,163,612	1,423,412	177,512	1,640,137	731,725	25,502	849,708	0
川崎町	992,986	602,072	108,406	360,210	201,553	11,116	143,163	0
丸森町	1,307,475	804,632	149,258	700,673	328,143	53,436	313,108	0
仙南地域計	8,842,577	5,538,223	794,942	5,299,824	2,191,988	129,417	2,902,083	0
亘理町	2,057,590	1,333,400	194,696	1,844,955	545,811	2,802	1,254,220	0
山元町	1,424,883	951,903	121,040	585,603	310,788	8,451	238,112	0
松島町	1,113,626	706,880	106,981	533,173	288,160	6,762	227,907	0
七ヶ浜町	1,255,726	761,878	81,135	911,645	371,440	0	459,147	0
利府町	1,760,775	1,186,264	73,531	2,432,843	616,009	3,418	1,744,633	0
大和町	1,303,908	827,878	101,947	1,957,510	581,764	36,867	1,323,394	0
大郷町	832,095	533,933	63,553	549,654	203,591	0	340,295	0
大衡村	624,772	364,810	62,853	479,179	113,286	4,299	358,656	0
仙台地域計	10,373,375	6,666,946	805,736	9,294,562	3,030,849	62,599	5,946,364	0
色麻町	810,111	499,248	65,278	320,790	141,922	9,371	163,170	0
加美町	2,181,422	1,396,791	239,867	1,410,059	526,024	28,700	833,139	0
涌谷町	1,221,466	808,698	72,403	901,622	358,436	29,579	501,552	0
美里町	1,775,939	1,073,614	255,485	1,218,146	586,334	43,576	568,972	0
大崎地域計	5,988,938	3,778,351	633,033	3,850,617	1,612,716	111,226	2,066,833	0
女川町	1,258,324	791,879	151,847	309,774	114,668	27,580	148,981	0
石巻地域計	1,258,324	791,879	151,847	309,774	114,668	27,580	148,981	0
南三陸町	1,579,211	1,031,213	110,557	757,854	345,042	4,842	324,519	0
本吉地域計	1,579,211	1,031,213	110,557	757,854	345,042	4,842	324,519	0
町村計	28,042,425	17,806,612	2,496,115	19,512,631	7,295,263	335,664	11,388,780	0
県計 (仙台市含)	204,565,263	139,529,675	16,393,273	195,593,716	46,465,844	2,543,525	100,284,768	39,760,549
県計 (仙台市除)	93,342,974	60,584,742	7,722,462	88,021,231	24,858,308	1,392,850	47,306,726	11,939,209

県対前年度比較（仙台市含）

平成29年度	207,421,885	140,039,676	19,222,395	192,015,732	48,477,035	2,484,264	96,484,025	39,761,197
増減率(%)	▲ 1.4	▲ 0.4	▲ 14.7	1.9	▲ 4.1	2.4	3.9	▲ 0.0

県対前年度比較（仙台市除）

平成29年度	94,992,606	60,795,025	9,324,038	88,600,518	26,857,837	1,356,575	46,501,014	11,772,523
増減率(%)	▲ 1.7	▲ 0.3	▲ 17.2	▲ 0.7	▲ 7.4	2.7	1.7	1.4

(単位：千円)

公債費 3			小計 <義務的経費> (1~3)	物件費 4	維持補修費 5	補助費等 6	うち一部事務組合 に対するもの	小計 (1~6)
	元利償還金	一時借入金利息						
58,582,713	58,582,507	206	277,377,487	60,092,259	10,279,639	35,917,675	22,445	383,667,060
6,555,973	6,555,973	0	30,138,825	12,072,486	1,152,011	12,690,250	3,694,009	56,053,572
2,033,333	2,033,280	53	9,767,261	2,475,036	148,364	2,302,563	636,545	14,693,224
3,098,962	3,098,962	0	13,355,015	6,868,002	304,540	6,836,562	1,377,530	27,364,119
1,153,311	1,153,311	0	6,071,079	2,130,318	158,881	2,166,316	655,583	10,526,594
3,156,466	3,156,466	0	13,797,049	4,493,773	486,932	3,202,266	860,085	21,980,020
1,079,395	1,079,354	41	5,155,486	1,820,673	185,733	1,525,002	544,542	8,686,894
2,068,427	2,068,393	34	11,016,190	3,384,229	309,773	3,694,180	1,056,170	18,404,372
986,807	986,807	0	7,059,109	2,636,119	319,321	6,062,287	513,227	16,076,836
4,354,968	4,354,968	0	19,156,463	6,990,970	529,479	4,693,859	50,572	31,370,771
5,608,774	5,608,774	0	18,134,472	6,589,183	610,576	3,830,034	44,826	29,164,265
1,496,817	1,496,817	0	7,022,488	2,778,095	713,469	6,202,931	983,863	16,716,983
6,092,291	6,089,863	2,428	25,478,132	7,451,138	1,205,377	13,458,604	7,665,593	47,593,251
518,829	518,828	1	5,861,933	2,448,109	887,815	1,170,931	651,392	10,368,788
96,787,066	96,784,303	2,763	449,390,989	122,230,390	17,291,910	103,753,460	18,756,382	692,666,749
450,254	450,254	0	2,321,764	1,054,707	151,317	794,050	305,683	4,321,838
209,636	209,636	0	738,982	437,471	24,685	293,809	59,152	1,494,947
439,171	439,171	0	3,305,998	1,257,034	45,811	1,070,309	528,904	5,679,152
711,230	711,230	0	2,420,855	842,887	41,200	662,552	287,849	3,967,494
1,249,310	1,249,310	0	5,053,059	2,010,778	84,946	1,552,134	736,003	8,700,917
259,877	259,877	0	1,613,073	983,808	135,524	771,156	220,443	3,503,561
937,689	937,679	10	2,945,837	1,157,691	202,709	1,442,891	321,180	5,749,128
4,257,167	4,257,157	10	18,399,568	7,744,376	686,192	6,586,901	2,459,214	33,417,037
866,739	866,739	0	4,769,284	2,072,713	42,848	1,576,387	848,684	8,461,232
549,650	549,650	0	2,560,136	1,234,510	181,729	6,106,413	386,522	10,082,788
539,694	539,694	0	2,186,493	1,229,725	23,988	641,403	386,557	4,081,609
356,221	356,221	0	2,523,592	1,230,128	47,703	3,220,893	439,545	7,022,316
1,225,141	1,225,006	135	5,418,759	1,764,615	258,326	1,472,694	671,540	8,914,394
556,332	556,332	0	3,817,750	2,141,189	228,752	1,686,079	720,918	7,873,770
421,284	421,284	0	1,803,033	715,366	248,968	638,055	282,555	3,405,422
346,856	346,856	0	1,450,807	691,123	102,166	546,708	236,395	2,790,804
4,861,917	4,861,782	135	24,529,854	11,079,369	1,134,480	15,888,632	3,972,716	52,632,335
318,804	318,804	0	1,449,705	765,976	113,046	1,109,364	878,219	3,438,091
1,688,922	1,688,922	0	5,280,403	2,251,769	282,694	2,417,368	1,645,240	10,232,234
707,107	707,053	54	2,830,195	970,507	59,502	2,006,868	986,469	5,867,072
1,323,702	1,323,702	0	4,317,787	1,628,683	144,569	2,703,315	1,415,044	8,794,354
4,038,535	4,038,481	54	13,878,090	5,616,935	599,811	8,236,915	4,924,972	28,331,751
324,652	324,652	0	1,892,750	1,644,799	129,101	2,317,652	248,101	5,984,302
324,652	324,652	0	1,892,750	1,644,799	129,101	2,317,652	248,101	5,984,302
873,728	873,728	0	3,210,793	2,616,598	91,226	8,097,751	690,007	14,016,368
873,728	873,728	0	3,210,793	2,616,598	91,226	8,097,751	690,007	14,016,368
14,355,999	14,355,800	199	61,911,055	28,702,077	2,640,810	41,127,851	12,295,010	134,381,793
111,143,065	111,140,103	2,962	511,302,044	150,932,467	19,932,720	144,881,311	31,051,392	827,048,542
52,560,352	52,557,596	2,756	233,924,557	90,840,208	9,653,081	108,963,636	93,342,974	443,381,482

(単位：千円)

111,013,616	111,009,077	4,539	510,451,233	149,506,758	19,827,851	130,402,385	28,024,047	810,188,227
0.1	0.1	▲ 34.7	0.2	1.0	0.5	11.1	10.8	2.1

(単位：千円)

52,463,666	52,459,857	3,809	236,056,790	90,246,319	9,238,468	92,477,759	27,979,891	428,019,336
0.2	0.2	▲ 27.6	▲ 0.9	0.7	4.5	17.8	233.6	3.6

3 性質別歳出の状況（その2）

区分 市町村名	普通建設 事業費 7					災害復旧 事業費 8	失業対策 事業費 9	小計 <投資的経費> (7～9)
		(1) 補助事業費	(2) 単独事業費	(3) 国直轄事業 負担金	(4) 県営事業 負担金			
仙台市	60,837,902	26,625,683	33,418,052	794,167	0	668,251	0	61,506,153
石巻市	45,281,118	37,280,147	7,252,311	0	748,660	13,691,170	0	58,972,288
塩竈市	2,304,690	1,849,818	454,872	0	0	1,402,464	0	3,707,154
気仙沼市	33,058,921	31,261,244	1,716,920	1	80,756	7,752,026	0	40,810,947
白石市	1,739,691	983,132	756,559	0	0	3,620	0	1,743,311
名取市	19,266,686	14,066,513	4,895,900	0	304,273	2,899,349	0	22,166,035
角田市	2,533,573	1,533,760	933,705	0	66,108	69,943	0	2,603,516
多賀城市	3,911,560	3,490,015	421,545	0	0	0	0	3,911,560
岩沼市	3,279,447	1,339,203	1,684,999	0	255,245	220,307	0	3,499,754
登米市	12,199,462	7,990,834	4,134,397	0	74,231	33,862	0	12,233,324
栗原市	5,459,296	915,058	4,249,291	172,109	122,838	105,461	0	5,564,757
東松島市	10,793,225	8,010,934	2,706,728	0	75,563	2,036,934	0	12,830,159
大崎市	9,297,867	4,194,262	4,730,030	0	373,575	454,010	0	9,751,877
富谷市	769,693	323,730	445,963	0	0	3,948	0	773,641
市部計	210,733,131	139,864,333	67,801,272	966,277	2,101,249	29,341,345	0	240,074,476
蔵王町	358,952	156,262	202,690	0	0	14,454	0	373,406
七ヶ宿町	1,160,303	777,434	375,167	0	7,702	2,495	0	1,162,798
大河原町	1,405,168	528,424	875,892	0	852	0	0	1,405,168
村田町	534,352	151,568	349,321	0	33,463	0	0	534,352
柴田町	1,780,092	1,193,482	586,610	0	0	37,022	0	1,817,114
川崎町	754,891	189,811	533,432	0	31,648	0	0	754,891
丸森町	1,018,407	440,756	563,023	0	14,628	121,601	0	1,140,008
仙南地域計	7,012,165	3,437,737	3,486,135	0	88,293	175,572	0	7,187,737
亘理町	5,810,530	3,360,466	2,285,945	0	164,119	96,768	0	5,907,298
山元町	2,695,606	1,772,524	733,254	62,167	127,661	1,790,719	0	4,486,325
松島町	1,927,330	1,606,356	166,999	0	153,975	205,359	0	2,132,689
七ヶ浜町	2,251,528	1,643,150	588,058	0	20,320	10,561	0	2,262,089
利府町	3,338,660	2,135,600	1,203,060	0	0	1,038	0	3,339,698
大和町	936,923	243,955	680,871	0	12,097	58,196	0	995,119
大郷町	532,386	263,550	243,561	0	25,275	154,800	0	687,186
大衡村	1,128,863	660,995	467,868	0	0	53,128	0	1,181,991
仙台地域計	18,621,826	11,686,596	6,369,616	62,167	503,447	2,370,569	0	20,992,395
色麻町	572,430	126,436	434,857	0	11,137	463	0	572,893
加美町	1,202,108	349,155	816,719	0	36,234	9,028	0	1,211,136
涌谷町	347,721	116,158	194,954	0	36,609	0	0	347,721
美里町	925,284	396,132	480,850	0	48,302	0	0	925,284
大崎地域計	3,047,543	987,881	1,927,380	0	132,282	9,491	0	3,057,034
女川町	21,693,003	19,509,006	2,176,241	0	7,756	3,856,525	0	25,549,528
石巻地域計	21,693,003	19,509,006	2,176,241	0	7,756	3,856,525	0	25,549,528
南三陸町	6,951,509	6,122,013	760,372	0	69,124	5,222,678	0	12,174,187
本吉地域計	6,951,509	6,122,013	760,372	0	69,124	5,222,678	0	12,174,187
町村計	57,326,046	41,743,233	14,719,744	62,167	800,902	11,634,835	0	68,960,881
県計 (仙台市含)	268,059,177	181,607,566	82,521,016	1,028,444	2,902,151	40,976,180	0	309,035,357
県計 (仙台市除)	207,221,275	154,981,883	49,102,964	234,277	2,902,151	40,307,929	0	247,529,204

県計対前年度比較（仙台市含）

平成29年度	327,959,791	245,012,221	77,962,056	836,437	4,149,077	48,013,352	0	375,973,143
増減率(%)	▲ 18.3	▲ 25.9	5.8	23.0	▲ 30.1	▲ 14.7	-	▲ 17.8

県計対前年度比較（仙台市除）

平成29年度	268,299,982	216,140,636	47,688,832	321,437	4,149,077	44,662,719	0	312,962,701
増減率(%)	▲ 22.8	▲ 28.3	3.0	▲ 27.1	▲ 30.1	▲ 9.8	-	▲ 20.9

(単位：千円)

積立金 10	投資及び 出資金 11	貸付金 12	繰出金 13	前年度 繰上充用金 14	歳出合計	経費		区分 市町村名
						臨時的経費	経常的経費	
8,471,200	3,202,758	12,737,026	30,271,515	0	499,855,712	114,444,099	385,411,613	仙台市
51,845,643	346,066	823,495	40,144,284	0	208,185,348	155,600,467	52,584,881	石巻市
343,871	5,054	695,000	4,109,432	0	23,553,735	7,112,011	16,441,724	塩竈市
7,196,929	832,519	864,304	4,207,143	0	81,275,961	59,208,220	22,067,741	気仙沼市
552,533	411,067	258,250	1,440,580	0	14,932,335	3,605,276	11,327,059	白石市
5,810,963	1,045,455	317,600	1,859,295	0	53,179,368	32,292,129	20,887,239	名取市
205	220,409	150,150	1,772,188	0	13,433,362	3,629,002	9,804,360	角田市
3,406,568	0	245,000	3,902,520	0	29,870,020	11,716,716	18,153,304	多賀城市
860,582	8,273	669,455	3,119,695	0	24,234,595	12,222,081	12,012,514	岩沼市
633,898	472,877	411,050	5,350,093	0	50,472,013	18,446,333	32,025,680	登米市
1,663,633	791,514	1,440,000	4,795,459	0	43,419,628	10,876,823	32,542,805	栗原市
3,118,650	1,644	105,000	3,527,711	0	36,300,147	24,394,450	11,905,697	東松島市
760,042	0	639,260	6,459,781	0	65,204,211	20,587,409	44,616,802	大崎市
77,377	31,768	59,370	1,136,643	0	12,447,587	1,261,064	11,186,523	富谷市
84,742,094	7,369,404	19,414,960	112,096,339	0	1,156,364,022	475,396,080	680,967,942	市部計
157,932	77,513	49,000	683,224	0	5,662,913	1,239,998	4,422,915	蔵王町
56,037	25,128	30,000	269,216	0	3,038,126	1,613,524	1,424,602	七ヶ宿町
43,761	312,146	38,000	896,152	0	8,374,379	2,114,171	6,260,208	大河原町
64	82,863	26,000	582,451	0	5,193,224	1,227,486	3,965,738	村田町
538,062	201,889	60,000	1,566,849	0	12,884,831	3,543,010	9,341,821	柴田町
36,016	62,126	20,000	699,540	0	5,076,134	1,372,445	3,703,689	川崎町
5,762	260,171	72,960	995,485	0	8,223,514	2,813,930	5,409,584	丸森町
837,634	1,021,836	295,960	5,692,917	0	48,453,121	13,924,564	34,528,557	仙南地域計
2,128,495	4,748	73,845	1,708,187	0	18,283,805	9,489,152	8,794,653	亘理町
2,053,306	40,000	38,860	542,508	0	17,243,787	12,835,899	4,407,888	山元町
528,896	0	81,000	2,451,220	0	9,275,414	4,691,001	4,584,413	松島町
667,297	0	63,000	942,433	0	10,957,135	5,918,260	5,038,875	七ヶ浜町
415,813	844	103,000	821,263	0	13,595,012	4,988,625	8,606,387	利府町
136,902	208,952	51,720	1,086,093	0	10,352,556	2,523,822	7,828,734	大和町
144,777	45,707	9,660	565,392	0	4,858,144	1,418,218	3,439,926	大郷町
117,793	45,492	17,000	388,326	0	4,541,406	1,791,349	2,750,057	大衡村
6,193,279	345,743	438,085	8,505,422	0	89,107,259	43,656,326	45,450,933	仙台地域計
25,042	0	54,640	526,129	0	4,616,795	1,534,312	3,082,483	色麻町
93,536	6,000	55,000	1,546,125	0	13,144,031	3,461,279	9,682,752	加美町
103,568	170,938	82,046	696,860	0	7,268,205	1,760,296	5,507,909	涌谷町
156,948	4,831	60,268	899,927	0	10,841,612	3,058,970	7,782,642	美里町
379,094	181,769	251,954	3,669,041	0	35,870,643	9,814,857	26,055,786	大崎地域計
5,658,521	314	3,143,835	710,326	0	41,046,826	37,488,723	3,558,103	女川町
5,658,521	314	3,143,835	710,326	0	41,046,826	37,488,723	3,558,103	石巻地域計
1,545,745	2,429	78,380	758,476	0	28,575,585	22,835,295	5,740,290	南三陸町
1,545,745	2,429	78,380	758,476	0	28,575,585	22,835,295	5,740,290	本吉地域計
14,614,273	1,552,091	4,208,214	19,336,182	0	243,053,434	127,719,765	115,333,669	町村計
99,356,367	8,921,495	23,623,174	131,432,521	0	1,399,417,456	603,115,845	796,301,611	県計 (仙台市含)
90,885,167	5,718,737	10,886,148	101,161,006	0	899,561,744	488,671,746	410,889,998	県計 (仙台市除)

(単位：千円)

106,343,965	9,854,369	24,105,663	118,724,083	0	1,445,189,450	653,700,982	791,488,468	平成29年度
▲ 6.6	▲ 9.5	▲ 2.0	10.7	-	▲ 3.2	▲ 7.7	0.6	増減率(%)

(単位：千円)

93,419,192	6,633,619	9,382,501	90,052,447	0	940,469,796	532,122,348	408,347,448	平成29年度
▲ 2.7	▲ 13.8	16.0	12.3	-	▲ 4.3	▲ 8.2	0.6	増減率(%)