

平成 19 年度 歳出款別一覽表

(単位:千円,%)

| 区分 | 款別 | 平成 18 年度 | | 平成 19 年度 | | | | B / A |
|---------|---------|---------------|-------|---------------|------------|---------------|-------|-------|
| | | 最終予算額 A | 構成比 | 現計予算額 | 2月補正額 | 計 B | 構成比 | |
| 一般 計 | 議会費 | 1,729,597 | 0.2 | 1,751,012 | -54,920 | 1,696,092 | 0.2 | 98.1 |
| | 総務費 | 46,776,816 | 5.8 | 50,573,464 | -490,735 | 50,082,729 | 6.3 | 107.1 |
| | 民生費 | 78,576,921 | 9.7 | 81,246,267 | 186,672 | 81,432,939 | 10.2 | 103.6 |
| | 衛生費 | 14,815,425 | 1.8 | 15,144,783 | -599,379 | 14,545,404 | 1.8 | 98.2 |
| | 労働費 | 2,167,832 | 0.3 | 2,183,342 | -101,573 | 2,081,769 | 0.3 | 96.0 |
| | 農林水産業費 | 72,385,250 | 8.9 | 58,723,820 | -3,903,941 | 54,819,879 | 6.9 | 75.7 |
| | 商工費 | 48,927,262 | 6.0 | 54,578,868 | -768,155 | 53,810,713 | 6.8 | 110.0 |
| | 土木費 | 94,171,995 | 11.6 | 87,152,707 | 422,334 | 87,575,041 | 11.0 | 93.0 |
| | 警察費 | 49,115,459 | 6.0 | 48,715,085 | -507,496 | 48,207,589 | 6.1 | 98.2 |
| | 教育費 | 223,629,252 | 27.5 | 222,906,893 | -1,930,699 | 220,976,194 | 27.8 | 98.8 |
| | 災害復旧費 | 4,717,779 | 0.6 | 4,497,267 | -1,538,218 | 2,959,049 | 0.4 | 62.7 |
| | 公債費 | 101,913,196 | 12.6 | 101,888,556 | -442,831 | 101,445,725 | 12.7 | 99.5 |
| | 諸支出金 | 72,642,329 | 8.9 | 73,940,728 | 998,353 | 74,939,081 | 9.4 | 103.2 |
| | 予備費 | 500,000 | 0.1 | 500,000 | | 500,000 | 0.1 | 100.0 |
| 計 | | 812,069,113 | 100.0 | 803,802,792 | -8,730,588 | 795,072,204 | 100.0 | 97.9 |
| その他 | 特別会計 | 199,018,419 | / | 201,900,701 | 3,616,471 | 205,517,172 | / | 103.3 |
| | 準公営企業会計 | 23,211,604 | / | 25,188,248 | 491,528 | 25,679,776 | / | 110.6 |
| | 公営企業会計 | 57,849,248 | / | 57,809,886 | -658,978 | 57,150,908 | / | 98.8 |
| 合計 | | 1,092,148,384 | / | 1,088,701,627 | -5,281,567 | 1,083,420,060 | / | 99.2 |
| 純計 | | 983,835,733 | / | 980,981,053 | -6,390,672 | 974,590,381 | / | 99.1 |