

1 平成26年度一般会計決算額

(1) 歳入

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
県	税	269,930,000	270,472,220	542,220	100.2	15.0	18.4
	地方消費税清算金	54,849,000	54,849,558	558	100.0	3.1	3.7
	地方譲与税	44,405,000	44,411,272	6,272	100.0	2.5	3.0
	地方特例交付金	712,075	712,075	-	100.0	0.0	0.0
	地方交付税	240,410,769	240,410,769	-	100.0	13.4	16.3
	交通安全対策 特別交付金	484,074	484,074	-	100.0	0.0	0.0
	分担金及び負担金	7,459,219	7,398,939	△ 60,280	99.2	0.4	0.5
	使用料及び手数料	11,706,587	11,820,694	114,107	101.0	0.7	0.8
	国庫支出金	573,274,393	292,421,728	△ 280,852,665	51.0	32.0	19.9
	財産収入	2,403,153	2,704,856	301,703	112.6	0.1	0.2
	寄附金	1,335,766	1,363,094	27,328	102.0	0.1	0.1
	繰入金	186,751,796	162,525,510	△ 24,226,286	87.0	10.4	11.0
	繰越金	155,656,950	155,656,950	-	100.0	8.7	10.6
	諸収入	165,858,941	160,818,567	△ 5,040,374	97.0	9.2	10.9
県	債	78,985,804	67,304,284	△ 11,681,520	85.2	4.4	4.6
	計	1,794,223,526	1,473,354,593	△ 320,868,933	82.1	100.0	100.0

2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内					
			県税			地方譲与税		
年度	金額	前年比	金額	前年比	構成比	金額	前年比	構成比
平成 6	896,264,487	104.7	233,562,985	94.7	29.6	16,010,911	113.1	1.8
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2
12	908,115,539	96.6	261,236,123	102.8	28.8	2,089,983	101.9	0.2
13	892,547,909	98.3	263,104,906	100.7	29.5	2,076,472	99.4	0.2
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3
15	838,081,080	93.9	238,170,488	90.5	28.4	2,834,372	132.0	0.3
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1
19	800,931,616	97.5	284,234,807	114.0	35.5	2,986,896	7.2	0.4
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3
21	899,163,099	109.1	240,832,509	85.2	26.8	14,638,409	535.4	1.6
22	883,495,330	98.3	224,351,250	93.2	25.4	28,938,533	197.7	3.3
23	1,966,317,512	222.6	206,254,389	91.9	10.5	30,560,432	105.6	1.6
24	1,964,610,380	99.9	242,871,252	117.8	12.4	31,486,456	103.0	1.6
25	1,693,750,329	86.2	251,976,828	103.7	14.9	37,425,094	118.9	2.2
26	1,473,354,593	87.0	270,472,220	107.3	18.4	44,411,272	118.7	3.0

(2)歳出

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
議会費		1,672,626	1,658,584	△ 14,042	99.2	0.1	0.1
総務費		133,826,229	127,815,720	△ 6,010,509	95.5	7.5	9.6
民生費		152,352,862	143,010,000	△ 9,342,862	93.9	8.5	10.7
衛生費		73,592,333	66,987,355	△ 6,604,978	91.0	4.1	5.0
労働費		37,714,757	36,306,138	△ 1,408,619	96.3	2.1	2.7
農林水産業費		128,874,858	75,957,449	△ 52,917,409	58.9	7.2	5.7
商工費		196,385,864	145,003,657	△ 51,382,207	73.8	10.9	10.9
土木費		243,190,456	136,411,585	△ 106,778,871	56.1	13.6	10.2
警察費		50,412,368	49,467,764	△ 944,604	98.1	2.8	3.7
教育費		227,190,380	223,181,406	△ 4,008,974	98.2	12.7	16.8
災害復旧費		357,815,847	136,099,109	△ 221,716,738	38.0	19.9	10.2
公債費		110,248,367	110,172,678	△ 75,689	99.9	6.1	8.3
諸支出金		80,869,289	80,863,489	△ 5,800	100.0	4.5	6.1
予備費		77,290	-	△ 77,290	-	0.0	-
計		1,794,223,526	1,332,934,932	△ 461,288,594	74.3	100.0	100.0

(単位：千円，%)

訳								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
159,360,680	96.6	17.8	217,846,945	120.0	24.3	269,482,966	113.6	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.8
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	96.6	19.2	146,320,851	143.3	16.3	324,835,450	125.9	36.1
180,054,620	104.4	20.4	103,784,706	70.9	11.7	346,366,221	106.6	39.2
480,790,771	267.0	24.5	650,704,384	627.0	33.1	598,007,536	172.7	30.4
383,085,087	79.7	19.5	466,477,200	71.7	23.7	840,690,385	140.6	42.8
261,905,231	68.4	15.5	348,352,551	74.7	20.6	794,090,625	94.5	46.9
240,410,769	91.8	16.3	292,421,728	83.9	19.8	625,638,604	78.8	42.5