

# 1 平成27年度一般会計決算額

## (1) 歳入

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構 成 比	
						A	B
県	税	306,730,000	307,048,468	318,468	100.1	17.2	20.5
	地方消費税清算金	88,583,000	88,583,172	172	100.0	5.0	5.9
	地方譲与税	40,616,000	40,630,113	14,113	100.0	2.3	2.7
	地方特例交付金	786,348	786,348	-	100.0	0.0	0.1
	地方交付税	231,449,567	231,449,567	-	100.0	13.0	15.5
	交通安全対策 特別交付金	521,000	518,180	-	99.5	0.0	0.0
	分担金及び負担金	7,628,709	7,266,170	△ 362,539	95.2	0.4	0.5
	使用料及び手数料	12,420,197	12,509,707	89,510	100.7	0.7	0.8
	国庫支出金	537,159,650	281,125,906	△ 256,033,744	52.3	30.1	18.8
	財産収入	4,618,288	5,108,708	490,420	110.6	0.2	0.3
	寄附金	1,139,392	1,331,384	191,992	116.9	0.1	0.1
	繰入金	187,931,987	175,517,657	△ 12,414,330	93.4	10.5	11.7
	繰越金	140,419,661	140,419,661	-	100.0	7.9	9.4
	諸収入	138,266,316	133,231,426	△ 5,034,890	96.4	7.7	8.9
県	債	87,416,585	71,176,549	△ 16,240,036	81.4	4.9	4.8
	計	1,785,686,700	1,496,703,018	△ 288,983,682	83.8	100.0	100.0

## 2 歳入総額における県税収入額の累年比較

区分	一般会計歳入総額		内					
			県 税			地 方 譲 与 税		
年度	金 額	前年比	金 額	前年比	構 成 比	金 額	前年比	構 成 比
平成 6	896,264,487	104.7	233,562,985	94.7	29.6	16,010,911	113.1	1.8
7	912,659,260	101.8	245,234,596	105.0	26.9	16,218,354	101.3	1.8
8	902,532,586	98.9	259,928,273	106.0	28.8	16,815,033	103.7	1.9
9	930,430,531	103.1	264,608,417	101.8	28.4	7,209,564	42.9	0.8
10	1,001,685,480	107.7	262,017,407	99.0	26.2	2,024,907	28.1	0.2
11	940,448,585	93.9	254,162,698	97.0	27.0	2,050,025	101.2	0.2
12	908,115,539	96.6	261,236,123	102.8	28.8	2,089,983	101.9	0.2
13	892,547,909	98.3	263,104,906	100.7	29.5	2,076,472	99.4	0.2
14	837,368,659	93.8	236,107,278	89.7	28.2	2,146,597	103.4	0.3
15	838,081,080	93.9	238,170,488	90.5	28.4	2,834,372	132.0	0.3
16	837,204,254	99.9	239,437,856	100.5	28.6	7,056,722	249.0	0.8
17	833,955,990	99.6	242,118,606	101.1	29.0	15,488,016	219.5	1.9
18	821,365,434	98.5	249,293,905	103.0	30.4	41,625,914	268.8	5.1
19	800,931,616	97.5	284,234,807	114.0	35.5	2,986,896	7.2	0.4
20	823,985,155	102.9	282,689,240	99.5	34.3	2,734,157	91.5	0.3
21	899,163,099	109.1	240,832,509	85.2	26.8	14,638,409	535.4	1.6
22	883,495,330	98.3	224,351,250	93.2	25.4	28,938,533	197.7	3.3
23	1,966,317,512	222.6	206,254,389	91.9	10.5	30,560,432	105.6	1.6
24	1,964,610,380	99.9	242,871,252	117.8	12.4	31,486,456	103.0	1.6
25	1,693,750,329	86.2	251,976,828	103.7	14.9	37,425,094	118.9	2.2
26	1,473,354,593	87.0	270,472,220	107.3	18.4	44,411,272	118.7	3.0
27	1,496,703,018	101.6	307,048,468	113.5	20.5	40,630,113	91.5	2.7

## (2)歳出

(単位：千円，%)

科目	区分	最終予算額 A	決算額 B	Aに対するB の増減(△)額	B / A	構成比	
						A	B
議会費		1,703,022	1,677,810	△ 25,212	98.5	0.1	0.1
総務費		127,655,056	122,045,115	△ 5,609,941	95.6	7.1	8.9
民生費		146,989,818	140,115,006	△ 6,874,812	95.3	8.2	10.3
衛生費		74,745,281	70,012,913	△ 4,732,368	93.7	4.2	5.1
労働費		31,797,442	29,744,632	△ 2,052,810	93.5	1.8	2.2
農林水産業費		153,015,377	92,925,060	△ 60,090,317	60.7	8.6	6.8
商工費		163,523,018	119,702,829	△ 43,820,189	73.2	9.2	8.8
土木費		226,451,447	131,883,556	△ 94,567,891	58.2	12.7	9.7
警察費		51,908,727	50,163,437	△ 1,745,290	96.6	2.9	3.7
教育費		225,150,110	221,901,566	△ 3,248,544	98.6	12.6	16.2
災害復旧費		343,552,468	146,387,125	△ 197,165,343	42.6	19.2	10.7
公債費		111,866,220	111,833,316	△ 32,904	100.0	6.3	8.2
諸支出金		127,298,100	127,240,839	△ 57,261	100.0	7.1	9.3
予備費		30,614	-	△ 30,614	-	0.0	-
計		1,785,686,700	1,365,633,206	△ 420,053,494	76.5	100.0	100.0

(単位：千円，%)

訳								
地方交付税			国庫支出金			その他		
金額	前年比	構成比	金額	前年比	構成比	金額	前年比	構成比
159,360,680	96.6	17.8	217,846,945	120.0	24.3	269,482,966	113.6	30.1
170,505,747	107.0	18.7	190,542,580	87.5	20.9	290,157,983	107.7	31.8
171,825,034	100.8	19.0	186,440,736	97.8	20.7	267,523,510	92.2	29.6
172,993,782	100.7	18.6	187,894,082	100.8	20.2	297,724,686	111.3	32.0
184,443,008	106.6	18.4	190,206,082	101.2	19.0	362,994,076	121.9	36.2
218,233,066	118.3	23.2	175,398,908	92.2	18.7	290,603,888	80.1	30.9
234,195,775	107.3	25.8	161,704,357	92.2	17.8	248,889,301	85.6	27.4
222,036,031	94.8	24.9	159,439,617	98.6	17.9	245,890,833	98.8	27.5
209,255,829	94.2	25.0	139,432,352	87.5	16.7	250,426,603	101.8	29.9
198,034,270	94.6	23.6	130,175,548	93.4	15.5	266,866,402	106.6	31.8
182,198,527	92.0	21.8	121,525,263	93.4	14.5	286,985,886	107.5	34.3
184,476,117	101.3	22.1	106,260,006	87.4	12.7	285,653,245	99.5	34.3
180,657,444	97.9	22.0	88,917,749	83.7	10.8	260,870,422	91.3	31.8
175,440,780	97.1	21.9	83,706,129	94.1	10.5	254,563,004	97.6	31.8
178,517,528	101.8	21.7	102,111,943	122.0	12.4	257,932,287	101.3	31.3
172,535,880	96.6	19.2	146,320,851	143.3	16.3	324,835,450	125.9	36.1
180,054,620	104.4	20.4	103,784,706	70.9	11.7	346,366,221	106.6	39.2
480,790,771	267.0	24.5	650,704,384	627.0	33.1	598,007,536	172.7	30.4
383,085,087	79.7	19.5	466,477,200	71.7	23.7	840,690,385	140.6	42.8
261,905,231	68.4	15.5	348,352,551	74.7	20.6	794,090,625	94.5	46.9
240,410,769	91.8	16.3	292,421,728	83.9	19.8	625,638,604	78.8	42.5
231,449,567	96.3	15.5	281,125,906	96.1	18.8	648,987,029	103.7	43.4