

4 地方財政計画に対する都道府県税決算額の累年比較

| 区 分 | 平成 18 年 度 | | | 平成 19 年 度 | | |
|------------|------------|------------|-------|------------|------------|-------|
| | 地財計画額 | 収入済額 | 比 率 | 地財計画額 | 収入済額 | 比 率 |
| 個人の県民税 | 2,480,500 | 2,504,432 | 101.0 | 4,700,000 | 4,558,418 | 97.0 |
| 法人の県民税 | 882,700 | 1,117,168 | 126.6 | 1,103,800 | 1,181,034 | 107.0 |
| 県民税利子割 | 102,900 | 159,489 | 155.0 | 163,700 | 208,437 | 127.3 |
| 県民税配当割 | 64,300 | 112,050 | 174.3 | 96,900 | 130,972 | 135.2 |
| 株式等譲渡所得割 | 66,900 | 96,086 | 143.6 | 138,400 | 90,117 | 65.1 |
| 個人の事業税 | 212,400 | 216,455 | 101.9 | 240,800 | 213,764 | 88.8 |
| 法人の事業税 | 4,846,900 | 5,362,677 | 110.6 | 5,647,300 | 5,600,777 | 99.2 |
| 地方消費税 | 2,634,300 | 2,628,938 | 99.8 | 2,627,500 | 2,569,208 | 97.8 |
| 不動産取得税 | 482,800 | 485,030 | 100.5 | 514,500 | 471,599 | 91.7 |
| 道府県たばこ税 | 284,800 | 280,669 | 98.5 | 280,700 | 277,788 | 99.0 |
| ゴルフ場利用税 | 58,300 | 61,700 | 105.8 | 56,200 | 60,090 | 106.9 |
| 自動車取得税 | 474,200 | 457,034 | 96.4 | 485,500 | 424,730 | 87.5 |
| 軽油引取税 | 1,062,000 | 1,050,651 | 98.9 | 1,036,000 | 1,016,524 | 98.1 |
| 自動車税 | 1,765,900 | 1,725,484 | 97.7 | 1,747,700 | 1,697,606 | 97.1 |
| 鉦 区 税 | 400 | 407 | 101.8 | 400 | 396 | 99.0 |
| 固定資産税(特例分) | 9,000 | 10,019 | 111.3 | 10,800 | 14,252 | 132.0 |
| 狩 猟 税 | 2,500 | 2,467 | 98.7 | 2,200 | 2,174 | 98.8 |
| 計 | 15,430,800 | 16,270,756 | 105.4 | 18,852,400 | 18,517,886 | 98.2 |

| 区 分 | 平成 23 年 度 | | | 平成 24 年 度 | | |
|------------|------------|------------|-------|------------|------------|-------|
| | 地財計画額 | 収入済額 | 比 率 | 地財計画額 | 収入済額 | 比 率 |
| 個人の県民税 | 4,458,100 | 4,414,762 | 99.0 | 4,570,000 | 4,592,564 | 100.5 |
| 法人の県民税 | 623,700 | 785,479 | 125.9 | 677,500 | 832,024 | 122.8 |
| 県民税利子割 | 143,200 | 126,587 | 88.4 | 124,600 | 115,091 | 92.4 |
| 県民税配当割 | 54,400 | 64,804 | 119.1 | 60,200 | 70,398 | 116.9 |
| 株式等譲渡所得割 | 21,000 | 16,589 | 79.0 | 19,700 | 18,771 | 95.3 |
| 個人の事業税 | 188,600 | 179,311 | 95.1 | 162,900 | 177,618 | 109.0 |
| 法人の事業税 | 2,147,000 | 2,240,378 | 104.3 | 2,289,800 | 2,353,658 | 102.8 |
| 地方消費税 | 2,569,100 | 2,550,334 | 99.3 | 2,646,600 | 2,551,109 | 96.4 |
| 不動産取得税 | 334,500 | 341,526 | 102.1 | 326,500 | 335,563 | 102.8 |
| 道府県たばこ税 | 236,200 | 293,347 | 124.2 | 269,200 | 288,934 | 107.3 |
| ゴルフ場利用税 | 53,300 | 50,623 | 95.0 | 47,700 | 50,670 | 106.2 |
| 自動車取得税 | 192,000 | 167,793 | 87.4 | 206,800 | 210,432 | 101.8 |
| 軽油引取税 | 874,200 | 931,539 | 106.6 | 890,200 | 924,682 | 103.9 |
| 自動車税 | 1,594,700 | 1,597,169 | 100.2 | 1,567,700 | 1,585,966 | 101.2 |
| 鉦 区 税 | 400 | 386 | 96.5 | 400 | 368 | 92.0 |
| 固定資産税(特例分) | 3,000 | 3,131 | 104.4 | 2,000 | 2,298 | 114.9 |
| 狩 猟 税 | 1,800 | 1,779 | 98.8 | 1,700 | 1,685 | 99.1 |
| 計 | 13,495,200 | 13,765,537 | 102.0 | 13,863,500 | 14,111,833 | 101.8 |

(注) 1 「収入済額」は地方行財政調査会の資料(出納閉鎖日現在)を参考に作成した。

2 「法定外普通税」「法定外目的税」「旧法による税」を除く。

(単位：百万円，%)

| 平成 20 年 度 | | | 平成 21 年 度 | | | 平成 22 年 度 | | |
|-------------------|-------------------|-------------|-------------------|-------------------|-------------|-------------------|-------------------|--------------|
| 地財計画額 | 収入済額 | 比 率 | 地財計画額 | 収入済額 | 比 率 | 地財計画額 | 収入済額 | 比 率 |
| 4,826,300 | 4,831,531 | 100.1 | 4,851,200 | 4,845,976 | 99.9 | 4,391,000 | 4,490,538 | 102.3 |
| 1,097,200 | 1,061,448 | 96.7 | 722,000 | 686,835 | 95.1 | 548,100 | 757,876 | 138.3 |
| 230,700 | 197,697 | 85.7 | 276,700 | 165,147 | 59.7 | 198,300 | 150,245 | 75.8 |
| 110,300 | 55,759 | 50.6 | 111,700 | 46,174 | 41.3 | 37,800 | 58,118 | 153.8 |
| 92,600 | 21,174 | 22.9 | 21,400 | 22,140 | 103.5 | 15,400 | 19,962 | 129.6 |
| 213,500 | 212,706 | 99.6 | 214,300 | 203,747 | 95.1 | 201,000 | 184,014 | 91.5 |
| 5,826,500 | 5,195,504 | 89.2 | 3,069,600 | 2,701,056 | 88.0 | 1,679,300 | 2,253,043 | 134.2 |
| 2,515,500 | 2,474,083 | 98.4 | 2,546,400 | 2,413,077 | 94.8 | 2,488,700 | 2,641,903 | 106.2 |
| 476,500 | 433,564 | 91.0 | 450,700 | 404,183 | 89.7 | 357,500 | 378,892 | 106.0 |
| 271,000 | 263,246 | 97.1 | 255,900 | 249,666 | 97.6 | 242,800 | 256,123 | 105.5 |
| 56,500 | 59,685 | 105.6 | 56,500 | 58,355 | 103.3 | 56,600 | 54,648 | 96.6 |
| 402,400 | 366,249 | 91.0 | 253,300 | 230,963 | 91.2 | 228,600 | 191,576 | 83.8 |
| 991,400 | 899,987 | 90.8 | 836,400 | 812,972 | 97.2 | 843,200 | 917,568 | 108.8 |
| 1,714,800 | 1,662,629 | 97.0 | 1,647,000 | 1,654,390 | 100.4 | 1,627,200 | 1,615,470 | 99.3 |
| 400 | 392 | 98.0 | 400 | 394 | 98.5 | 400 | 393 | 98.2 |
| 12,500 | 17,595 | 140.8 | 15,000 | 18,551 | 123.7 | 4,800 | 5,193 | 108.2 |
| 2,200 | 2,067 | 94.0 | 2,000 | 1,993 | 99.7 | 1,900 | 1,871 | 98.5 |
| 18,840,300 | 17,755,316 | 94.2 | 15,330,500 | 14,515,619 | 94.7 | 12,922,600 | 13,977,433 | 108.2 |

| 平成 25 年 度 | | | 平成 26 年 度 | | | 平成 27 年 度 | | |
|-------------------|-------------------|--------------|-------------------|-------------------|--------------|-------------------|-------------------|--------------|
| 地財計画額 | 収入済額 | 比 率 | 地財計画額 | 収入済額 | 比 率 | 地財計画額 | 収入済額 | 比 率 |
| 4,621,800 | 4,641,134 | 100.4 | 4,629,100 | 4,717,301 | 101.9 | 4,718,100 | 4,793,241 | 101.6 |
| 680,000 | 840,294 | 123.6 | 750,800 | 962,557 | 128.2 | 707,800 | 843,467 | 119.2 |
| 118,000 | 114,943 | 97.4 | 121,300 | 112,372 | 92.6 | 111,400 | 95,383 | 85.6 |
| 76,900 | 130,083 | 169.2 | 134,400 | 243,137 | 180.9 | 134,000 | 189,760 | 141.6 |
| 13,700 | 216,794 | 1,582.4 | 23,000 | 142,056 | 617.6 | 70,300 | 188,685 | 268.4 |
| 167,800 | 181,344 | 108.1 | 179,500 | 186,410 | 103.8 | 188,700 | 193,883 | 102.7 |
| 2,343,100 | 2,673,876 | 114.1 | 2,642,400 | 3,016,791 | 114.2 | 3,415,500 | 3,509,505 | 102.8 |
| 2,665,000 | 2,649,639 | 99.4 | 3,004,300 | 3,106,400 | 103.4 | 4,556,800 | 4,974,195 | 109.2 |
| 330,400 | 356,954 | 108.0 | 363,300 | 371,713 | 102.3 | 353,100 | 376,758 | 106.7 |
| 171,000 | 172,537 | 100.9 | 150,900 | 155,341 | 102.9 | 147,200 | 153,023 | 104.0 |
| 48,600 | 49,316 | 101.5 | 48,900 | 47,888 | 97.9 | 46,500 | 47,538 | 102.2 |
| 190,000 | 193,426 | 101.8 | 94,800 | 86,274 | 91.0 | 109,600 | 137,298 | 125.3 |
| 923,300 | 943,162 | 102.2 | 944,200 | 935,578 | 99.1 | 938,300 | 924,528 | 98.5 |
| 1,549,700 | 1,574,379 | 101.6 | 1,548,000 | 1,556,198 | 100.5 | 1,539,700 | 1,542,803 | 100.2 |
| 400 | 346 | 86.5 | 300 | 332 | 110.7 | 300 | 327 | 109.1 |
| 1,800 | 1,689 | 93.8 | 1,600 | 1,692 | 105.8 | 1,600 | 2,261 | 141.3 |
| 1,600 | 1,579 | 98.7 | 1,500 | 1,487 | 99.1 | 1,000 | 935 | 93.5 |
| 13,903,100 | 14,741,495 | 106.0 | 14,638,300 | 15,643,527 | 106.9 | 17,039,900 | 17,973,590 | 105.5 |