施設名称：　船形の郷

# 中長期保全計画表（総括）

作成年度

2024 年

（金額単位：千円）

| 番号 | 建物名称 | | 部位 | 年（西暦） 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 ～ 2054 | 30年間合計 | 備　考 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 棟名称 | 船形の郷管理棟 | 建築 | | | | | | | | | | 8,794 | 17,588 | 26,382 | |
| | | | 電気 | | | | | | | | | | | 5,636 | 5,636 | |
| | 延べ面積 | 1,412.77㎡ | 機械 | | | | | 2,472 | | | | 77 | 3,616 | 109,244 | 115,409 | |
| | 竣工年月日 | 2024/3/22 | その他 | | | | | | | | | | | | | |
| | 築年数 | | 小計 | | | | | 2,472 | | | | 77 | 12,410 | 132,468 | 147,427 | |
| 2 | 棟名称 | 船形の郷活動棟 | 建築 | | | 1,315 | | | | | 3,982 | | | 44,542 | 49,839 | |
| | | | 電気 | | | 135 | 255 | | 11,120 | 5,396 | 18,938 | | 255 | 286,931 | 323,030 | |
| | 延べ面積 | 2301.00㎡ | 機械 | | | 5,093 | | | | 2,544 | 9,307 | | | 277,902 | 294,846 | |
| | 竣工年月日 | 2022/10/11 | その他 | | | | | | | | | | | | | |
| | 築年数 | 築2年 | 小計 | | | 6,543 | 255 | | 11,120 | 7,940 | 32,227 | | 255 | 609,375 | 667,715 | |
| 3 | 棟名称 | 船形の郷おおくら園 | 建築 | | 11,142 | | | | | 14,985 | | | | 384,443 | 410,570 | |
| | | | 電気 | | 625 | 1,546 | | 12,706 | 1,996 | 23,919 | | 1,546 | | 281,074 | 323,412 | |
| | 延べ面積 | 3674.82㎡ | 機械 | | 1,157 | | 10,976 | 28,413 | 415 | 19,003 | | | | 526,731 | 586,694 | |
| | 竣工年月日 | 2020/10/2 | その他 | | | | | | | | | | | | | |
| | 築年数 | 築4年 | 小計 | | 12,924 | 1,546 | 10,976 | 41,118 | 2,411 | 57,907 | | 1,546 | | 1,192,248 | 1,320,676 | |
| 4 | 棟名称 | 船形の郷かまくら園 | 建築 | | 11,142 | | | | | 14,985 | | | | 384,443 | 410,570 | |
| | | | 電気 | | 625 | 1,546 | | 12,706 | 1,996 | 23,919 | | 1,546 | | 281,074 | 323,412 | |
| | 延べ面積 | 3686.97㎡ | 機械 | | 1,157 | | 10,976 | 28,413 | 415 | 19,003 | | | | 526,731 | 586,694 | |
| | 竣工年月日 | 2020/8/20 | その他 | | | | | | | | | | | | | |
| | 築年数 | 築4年 | 小計 | | 12,924 | 1,546 | 10,976 | 41,118 | 2,411 | 57,907 | | 1,546 | | 1,192,248 | 1,320,676 | |
| 5 | 棟名称 | 船形の郷とがくら園 | 建築 | | | | 7,280 | | | | | 40,152 | | 485,008 | 532,440 | |
| | | | 電気 | | | | 215 | 406 | | 17,700 | 8,589 | 30,143 | | 456,748 | 513,801 | |
| | 延べ面積 | 3663.00㎡ | 機械 | | | | 2,278 | | | 33,275 | 5,392 | 19,952 | | 744,418 | 805,315 | |
| | 竣工年月日 | 2022/10/11 | その他 | | | | | | | | | | | | | |
| | 築年数 | 築2年 | 小計 | | | | 9,773 | 406 | | 50,975 | 13,981 | 90,247 | | 1,686,174 | 1,851,556 | |
| 6 | 棟名称 | 船形の郷はちくら園 | 建築 | | | | | | | | 24,974 | | | 63,895 | 88,869 | |
| | | | 電気 | | 100 | | 100 | | 100 | | 100 | | 243 | 33,953 | 34,596 | |
| | 延べ面積 | 4,069㎡ | 機械 | | | 26,050 | | | | 12,320 | 209,080 | | | 656,630 | 904,080 | |
| | 竣工年月日 | 1993/6/8ほか | その他 | | | | | | | | | | | | | |
| | 築年数 | 築31年 | 小計 | | 100 | 26,050 | 100 | | 100 | 12,320 | 234,154 | | 243 | 754,478 | 1,027,545 | |
| 7 | 棟名称 | 船形の郷車庫棟 | 建築 | | | | | | | | | | 1,705 | 3,410 | 5,115 | |
| | | | 電気 | | | | | | | | | | | 107 | 107 | |
| | 延べ面積 | 143.47㎡ | 機械 | | | | | | | | | | | 1,586 | 1,586 | |
| | 竣工年月日 | 2024/3/22 | その他 | | | | | | | | | | | | | |
| | 築年数 | | 小計 | | | | | | | | | | 1,705 | 5,103 | 6,808 | |
| | | 合計 | 建築 | | 22,284 | 1,315 | 7,280 | | | 29,970 | 28,956 | 40,152 | 10,499 | 1,383,329 | 1,523,785 | |
| | | | 電気 | | 1,350 | 3,227 | 570 | 25,817 | 15,213 | 70,935 | 27,627 | 33,235 | 498 | 1,345,523 | 1,523,995 | |
| | | | 機械 | | 2,314 | 31,143 | 24,229 | 59,297 | 830 | 86,145 | 223,779 | 20,029 | 3,616 | 2,843,242 | 3,294,623 | |
| | | | その他 | | | | | | | | | | | | | |
| | | | 計 | | 25,948 | 35,685 | 32,079 | 85,114 | 16,043 | 187,050 | 280,362 | 93,416 | 14,613 | 5,572,094 | 6,342,403 | |

# 船形の郷管理棟　　中長期保全計画表

| | |
|---|---|
| 棟名称 | 船形の郷管理棟 |
| 構造 | S造 |
| 階 | 地上２階 |
| 延べ面積 | 1,412.77㎡ |
| 建築年月日 | 2024/3/22 |

船形の郷管理棟　全景

作成条件：
①施設管理者及び主務課からの要望に基づき作成したものである。
②県有建築物保全点検の結果に基づき作成し，今後２０年間の改修費用を概算で算出した。
③費用の算出は大臣官房官庁営繕部監修「建築物のライフサイクルコスト平成３１年版」，県単価及び見積を用いる。
④表中，概ね４年目以降の修繕内容については，「建築物のライフサイクルコスト平成３１年版」に基づく部材毎の更新・修繕・設計費用を算出している。
⑤各年度において，予算の平準化は考慮しない。物価上昇率は考慮しない（割引率０％）。消費税率は10%で算出している。

作成年
2022 年

（金額単位：千円）

| 番号 | 部位 | | 部材 | | 標準周期 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 65年間合計 | 備考 | 改修履歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 第1年 | 第2年 | 第3年 | 第4年 | 第5年 | 第6年 | 第7年 | 第8年 | 第9年 | 第10年 | 第11年 | 第12年 | 第13年 | 第14年 | 第15年 | 第16年 | 第17年 | 第18年 | 第19年 | 第20年 | 第21年 | 第22年 | 第23年 | 第24年 | 第25年 | 第26年 | 第27年 | 第28年 | 第29年 | 第30年 | 第31年 | 第32年 | 第33年 | 第34年 | 第35年 | 第36年 | 第37年 | 第38年 | 第39年 | 第40年 | 第41年 | 第42年 | 第43年 | 第44年 | 第45年 | 第46年 | 第47年 | 第48年 | 第49年 | 第50年 | 第51年 | 第52年 | 第53年 | 第54年 | 第55年 | 第56年 | 第57年 | 第58年 | 第59年 | 第60年 | 第61年 | 第62年 | 第63年 | 第64年 | 第65年 | | | 年度 | 内容 |
| 1 | 建築 | 屋上及び屋根 | ガルバリウム鋼板立平葺き | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,660 | | | | | | | | | | | | | | | | | | | | | | | | | | 16,660 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | 6,272 | | | | | | | | | | 6,272 | | | | | | | | | | 6,272 | | | | | | | | | | | | | | | | | | | | 6,272 | | | | | | | | | | 6,272 | | | | | | 31,360 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 2 | | | | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 3 | | 外壁 | 窯業系サイディング | 更新 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,356 | | | | | | | | | | | | | | | | | | | | | | | | | | 13,356 | | | |
| | | | | 修繕 | — | | | | | | | | | | 2,522 | | | | | | | | | | 2,522 | | | | | | | | | | 2,522 | | | | | | | | | | | | | | | | | | | | 2,522 | | | | | | | | | | 2,522 | | | | | | 12,610 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 4 | | | | 更新 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 5 | | | | 更新 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 30,016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,794 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,794 | 0 | 0 | 0 | 0 | 0 | 73,986 | | | |
| 1 | 電気 | 受変電設備 | | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 2 | | | | 更新 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 3 | | 電灯・動力設備 | 分電盤・動力盤 | 更新 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | 5,124 | | | | | | | | | | | | | | | | | | | | | | | | | 5,124 | | | | | | | | | | | | | | | | 10,248 | | | |
| | | | | 修繕 | 15 | | | | | | | | | | | | | | | 512 | | | | | | | | | | | | | | | | | | | | | | | | | 512 | | | | | | | | | | | | | | | | | | | | | | | | | 512 | 1,536 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 512 | 11,784 | | | |
| 1 | 機械 | 空調設備 | 空冷エアコン | 更新 | 15 | | | | | | | | | | | | | | | 18,000 | | | | | | | | | | | | | | | 18,000 | | | | | | | | | | | | | | | 18,000 | | | | | | | | | | | | | | | 18,000 | | | | | | 72,000 | | | |
| | | | | 修繕 | 5 | | | | | 1,600 | | | | | 1,600 | | | | | | | | | | 1,600 | | | | | 1,600 | | | | | | | | | | 1,600 | | | | | 1,600 | | | | | | | | | | 1,600 | | | | | 1,600 | | | | | | | | | | 1,600 | 14,400 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 1,260 | 720 | | | | | | | | | | | | | | 1,260 | 720 | | | | | | | | | | | | | | 1,260 | 720 | | | | | | | | | | | | | | 1,260 | 720 | | | | | | 7,920 | | | |
| 2 | | | 電気ヒーター | 更新 | 15 | | | | | | | | | | | | | | | 530 | | | | | | | | | | | | | | | 530 | | | | | | | | | | | | | | | 530 | | | | | | | | | | | | | | | 530 | | | | | | 2,120 | | | |
| | | | | 修繕 | 5 | | | | | 23 | | | | | 23 | | | | | | | | | | 23 | | | | | 23 | | | | | | | | | | 23 | | | | | 23 | | | | | | | | | | 23 | | | | | 23 | | | | | | | | | | 23 | 207 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 38 | 22 | | | | | | | | | | | | | | 38 | 22 | | | | | | | | | | | | | | 38 | 22 | | | | | | | | | | | | | | 38 | 22 | | | | | | 240 | | | |
| 3 | | | 空調換気扇 | 更新 | 15 | | | | | | | | | | | | | | | 5,600 | | | | | | | | | | | | | | | 5,600 | | | | | | | | | | | | | | | 5,600 | | | | | | | | | | | | | | | 5,600 | | | | | | 22,400 | | | |
| | | | | 修繕 | 5 | | | | | 160 | | | | | 160 | | | | | | | | | | 160 | | | | | 160 | | | | | | | | | | 160 | | | | | 160 | | | | | | | | | | 160 | | | | | 160 | | | | | | | | | | 160 | 1,440 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 400 | 230 | | | | | | | | | | | | | | 400 | 230 | | | | | | | | | | | | | | 400 | 230 | | | | | | | | | | | | | | 400 | 230 | | | | | | 2,520 | | | |
| 4 | | | ストレートシロッコファン | 更新 | 15 | | | | | | | | | | | | | | | 660 | | | | | | | | | | | | | | | 660 | | | | | | | | | | | | | | | 660 | | | | | | | | | | | | | | | 660 | | | | | | 2,640 | | | |
| | | | | 修繕 | 5 | | | | | 39 | | | | | 39 | | | | | | | | | | 39 | | | | | 39 | | | | | | | | | | 39 | | | | | 39 | | | | | | | | | | 39 | | | | | 39 | | | | | | | | | | 39 | 351 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 47 | 27 | | | | | | | | | | | | | | 47 | 27 | | | | | | | | | | | | | | 47 | 27 | | | | | | | | | | | | | | 47 | 27 | | | | | | 296 | | | |
| 5 | | | 天井扇 | 更新 | 10 | | | | | | | | | | 1,100 | | | | | | | | | | 1,100 | | | | | | | | | | 1,100 | | | | | | | | | | 1,100 | | | | | | | | | | 1,100 | | | | | | | | | | 1,100 | | | | | | 6,600 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 77 | 44 | | | | | | | | | 77 | 44 | | | | | | | | | 77 | 44 | | | | | | | | | 77 | 44 | | | | | | | | | 77 | 44 | | | | | | | | | 77 | 44 | | | | | | 726 | | | |
| 6 | | | 冷媒配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,800 | | | | | | 11,600 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 410 | 240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 410 | 240 | | | | | | 1,300 | | | |
| 7 | | | ドレン配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,800 | | | | | | 3,600 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 130 | 72 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 130 | 72 | | | | | | 404 | | | |
| 8 | | | ダクト類 | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14,800 | | | | | | | | | | | | | | | | | | | | | | | | | | 14,800 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,100 | 600 | | | | | | | | | | | | | | | | | | | | | | | | | | 1,700 | | | |
| 9 | | | 計装工事 | 更新 | 15 | | | | | | | | | | | | | | | 3,700 | | | | | | | | | | | | | | | 3,700 | | | | | | | | | | | | | | | 3,700 | | | | | | | | | | | | | | | 3,700 | | | | | | 14,800 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 260 | 150 | | | | | | | | | | | | | | 260 | 150 | | | | | | | | | | | | | | 260 | 150 | | | | | | | | | | | | | | 260 | 150 | | | | | | 1,640 | | | |
| 10 | | 衛生設備 | 排水ポンプ | 更新 | 15 | | | | | | | | | | | | | | | 460 | | | | | | | | | | | | | | | 460 | | | | | | | | | | | | | | | 460 | | | | | | | | | | | | | | | 460 | | | | | | 1,840 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 33 | 19 | | | | | | | | | | | | | | 33 | 19 | | | | | | | | | | | | | | 33 | 19 | | | | | | | | | | | | | | 33 | 19 | | | | | | 208 | | | |
| 11 | | | 電気温水器 | 更新 | 15 | | | | | | | | | | | | | | | 950 | | | | | | | | | | | | | | | 950 | | | | | | | | | | | | | | | 950 | | | | | | | | | | | | | | | 950 | | | | | | 3,800 | | | |
| | | | | 修繕 | 5 | | | | | 650 | | | | | 650 | | | | | | | | | | 650 | | | | | 650 | | | | | | | | | | 650 | | | | | 650 | | | | | | | | | | 650 | | | | | 650 | | | | | | | | | | 650 | 5,850 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 67 | 38 | | | | | | | | | | | | | | 67 | 38 | | | | | | | | | | | | | | 67 | 38 | | | | | | | | | | | | | | 67 | 38 | | | | | | 420 | | | |
| 12 | | | 水道メーター | 更新 | 15 | | | | | | | | | | | | | | | 230 | | | | | | | | | | | | | | | 230 | | | | | | | | | | | | | | | 230 | | | | | | | | | | | | | | | 230 | | | | | | 920 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 17 | 10 | | | | | | | | | | | | | | 17 | 10 | | | | | | | | | | | | | | 17 | 10 | | | | | | | | | | | | | | 17 | 10 | | | | | | 108 | | | |
| 13 | | | 衛生陶器 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,100 | | | | | | 18,200 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 640 | 370 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 640 | 370 | | | | | | 2,020 | | | |
| 14 | | | 水栓類 | 更新 | 15 | | | | | | | | | | | | | | | 2,800 | | | | | | | | | | | | | | | 2,800 | | | | | | | | | | | | | | | 2,800 | | | | | | | | | | | | | | | 2,800 | | | | | | 11,200 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 200 | 120 | | | | | | | | | | | | | | 200 | 120 | | | | | | | | | | | | | | 200 | 120 | | | | | | | | | | | | | | 200 | 120 | | | | | | 1,280 | | | |
| 15 | | | 給水配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,500 | | | | | | 11,000 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 390 | 220 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 390 | 220 | | | | | | 1,220 | | | |
| 16 | | | 排水・通気配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,600 | | | | | | 7,200 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 260 | 150 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 260 | 150 | | | | | | 820 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 77 | 3,616 | 0 | 0 | 0 | 2,322 | 34,266 | 0 | 0 | 0 | 77 | 3,616 | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 4,229 | 62,262 | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 1,177 | 19,016 | 0 | 0 | 0 | 2,322 | 34,266 | 0 | 0 | 0 | 77 | 3,616 | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 4,229 | 62,262 | 0 | 0 | 0 | 0 | 2,472 | 249,790 | | | |
| 1 | その他の部位 | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 2 | | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 合計 | | | | | | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 77 | 12,410 | 0 | 0 | 0 | 2,322 | 34,778 | 0 | 0 | 0 | 77 | 12,410 | 0 | 0 | 0 | 0 | 7,596 | 0 | 0 | 0 | 4,229 | 71,056 | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 1,177 | 49,544 | 0 | 0 | 0 | 2,322 | 34,266 | 0 | 0 | 0 | 77 | 17,534 | 0 | 0 | 0 | 0 | 2,472 | 0 | 0 | 0 | 4,229 | 71,056 | 0 | 0 | 0 | 0 | 2,984 | 335,560 | | | |

# 船形の郷活動棟　　中長期保全計画表

| | |
|---|---|
| 棟名称 | 船形の郷活動棟 |
| 構造 | 鉄骨造 |
| 階 | 平屋 |
| 延べ面積 | 2301.00㎡ |
| 建築年月日 | 2022/10/11 |

船形の郷活動棟

**作成年**

2024年　　※2020年に実施設計業務委託で作成した計画を基に作成したもの

| 部位 | | 部材 | | 周期 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 30年間合計 | 備考 | 改修歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 築0年 | 築1年 | 築2年 | 築3年 | 築4年 | 築5年 | 築6年 | 築7年 | 築8年 | 築9年 | 築10年 | 築11年 | 築12年 | 築13年 | 築14年 | 築15年 | 築16年 | 築17年 | 築18年 | 築19年 | 築20年 | 築21年 | 築22年 | 築23年 | 築24年 | 築25年 | 築26年 | 築27年 | 築28年 | 築29年 | 築30年 | | | 年度 | 内容 |
| 建築 | 屋根及び軒天 | カラーガルバリウム鋼板 | 更新 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 1,552 | 0 | 0 | 0 | 0 | 367 | 0 | 0 | 0 | 1,552 | 0 | 0 | 0 | 0 | 367 | 0 | 0 | 0 | 0 | 1,552 | 5,757 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | 木質セメント板（軒天） | 更新 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 728 | 728 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 211 | 779 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292 | 219 | | | | |
| | 外壁 | 窯業系サイディングほか | 更新 | 35、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 736 | 0 | 0 | 0 | 0 | 1,633 | 0 | 0 | 0 | 0 | 736 | 0 | 0 | 0 | 1,633 | 0 | 0 | 0 | 0 | 736 | 0 | 0 | 0 | 0 | 1,633 | 7,107 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | シーリング | 更新 | 15、20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483 | 0 | 0 | 0 | 182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 483 | 1,148 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 118 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 99 | 0 | 0 | 0 | 0 | 20 | 435 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 145 | 0 | 0 | 0 | 73 | 55 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194 | 145 | 806 | | | |
| | 床 | ビニル床シート、フローリング、畳 | 更新 | 20、25、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 0 | 3,703 | 4,210 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 0 | 198 | 0 | 0 | 0 | 0 | 87 | 0 | 0 | 0 | 133 | 0 | 0 | 0 | 0 | 66 | 0 | 0 | 0 | 0 | 87 | 658 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47 | 35 | 0 | 0 | 0 | 157 | 118 | 0 | 0 | 0 | 1,482 | 1,111 | 2,950 | | | |
| | その他内装 | 内壁、天井等内装等 | 更新 | 15、20、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,101 | 0 | 0 | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,145 | 14,293 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 194 | 0 | 0 | 0 | 0 | 26 | 0 | 0 | 0 | 0 | 3 | 449 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,241 | 931 | 0 | 0 | 0 | 19 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,458 | 3,344 | 10,008 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 1,315 | 0 | 0 | 0 | 0 | 3,982 | 0 | 0 | 0 | 1,435 | 5,853 | 0 | 0 | 0 | 139 | 4,345 | 0 | 0 | 0 | 157 | 1,803 | 0 | 0 | 0 | 6,426 | 24,384 | 49,328 | | | |
| 電気 | 電灯・動力設備 | 火災報知器、拡声設備 | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93 | 17,954 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 197 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 48 | 0 | 0 | 0 | 0 | 197 | 538 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,145 | 5,359 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38 | 28 | 12,570 | | | |
| | | 照明、カメラ等屋内電気設備 | 更新 | 10、20、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,490 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42,406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 61,883 | 117,779 | | | |
| | | | 修繕 | 6、8、10、15 | 0 | 0 | 0 | 0 | 0 | 0 | 85 | 0 | 11,120 | 0 | 1,117 | 0 | 85 | 0 | 0 | 2,858 | 5,979 | 0 | 5,226 | 0 | 0 | 0 | 0 | 0 | 99 | 0 | 85 | 0 | 11,022 | 0 | 1,117 | 38,793 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,396 | 4,047 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,963 | 12722 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,754 | 18,565 | 82,447 | | | |
| | 受変電設備 | 受電盤等 | 更新 | 15、25、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,226 | 0 | 0 | 0 | 0 | 4,412 | 30,467 | | | |
| | | | 修繕 | 5、6、15 | 0 | 0 | 0 | 0 | 0 | 87 | 170 | 0 | 0 | 0 | 87 | 0 | 170 | 0 | 0 | 125 | 0 | 0 | 170 | 0 | 87 | 0 | 0 | 0 | 170 | 87 | 0 | 0 | 0 | 0 | 0 | 1,153 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,091 | 7568 | 0 | 0 | 0 | 1,765 | 1,324 | 21,329 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 135 | 255 | 0 | 11,120 | 5,396 | 18,938 | 0 | 255 | 0 | 332 | 4,109 | 5,979 | 0 | 5,396 | 24,108 | 78,435 | 0 | 0 | 0 | 10,360 | 32,929 | 85 | 0 | 11,022 | 26,557 | 87,619 | 406,167 | | | |
| 機械 | 空調設備 | 電気ヒーター、加湿器、エアコン等 | 更新 | 10、15、20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,004 | 0 | 0 | 0 | 0 | 84,249 | 0 | 0 | 0 | 3,383 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,826 | 187,462 | | | |
| | | | 修繕 | 8、10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,763 | 0 | 837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,763 | 0 | 370 | 0 | 0 | 0 | 0 | 467 | 51,200 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402 | 302 | 0 | 0 | 0 | 33,700 | 25,275 | 0 | 0 | 1,354 | 1015 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,531 | 29,648 | 131,227 | | | |
| | 空調配管類 | ダクト、ドレン配管等 | 更新 | 30、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,947 | | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,979 | 4,485 | | | | |
| | 衛生器具 | 水栓、便器等 | 更新 | 15、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,868 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,498 | 23,366 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,148 | 861 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,200 | 6,150 | 16,359 | | | |
| | 給排水設備 | 雑排水ポンプ、給湯循環ポンプ | 更新 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,732 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,732 | 3,464 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693 | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693 | 520 | 0 | | | |
| | 給湯設備 | 電気温水器、ヒートポンプ給湯器 | 更新 | 10、15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,358 | 0 | 0 | 0 | 0 | 21,965 | 0 | 0 | 0 | 6,358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,322 | 63,003 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 5,093 | 0 | 0 | 0 | 0 | 1,041 | 0 | 0 | 0 | 0 | 4,052 | 0 | 0 | 0 | 1,041 | 0 | 0 | 0 | 0 | 5,093 | 0 | 0 | 0 | 0 | 0 | 16,320 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,544 | 1,908 | 0 | 0 | 0 | 8,786 | 6,590 | 0 | 0 | 2,544 | 1908 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,329 | 8,497 | 44,106 | | | |
| | 衛生配管類 | 給排水配管、給湯配管等 | 更新 | 25、30、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,348 | 0 | 0 | 0 | 0 | 26,652 | 74,000 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,940 | 14205 | 0 | 0 | 0 | 10,661 | 7,996 | 51,802 | | | |
| | 消火機器 | 消火ポンプ、スプリンクラー等 | 更新 | 20、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,394 | 7,809 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 604 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 166 | 125 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,958 | 2,219 | 5,468 | | | |
| | その他設備 | 電気式融雪設備 | 更新 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,986 | 1,986 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 795 | 596 | 1,391 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 5,093 | 0 | 0 | 0 | 2,544 | 9,307 | 0 | 0 | 0 | 10,627 | 38,588 | 0 | 0 | 0 | 2,544 | 9,307 | 0 | 0 | 0 | 18,940 | 66,646 | 0 | 0 | 0 | 30,883 | 100,367 | 1,121,425 | | | |
| 合計 | | | 更新費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,852 | 0 | 0 | 0 | 0 | 115,227 | 0 | 0 | 0 | 0 | 70,768 | 0 | 0 | 0 | 0 | 72,965 | 0 | 0 | 0 | 0 | 282,804 | 547,669 | | | |
| | | | 修繕費 | | 0 | 0 | 0 | 0 | 0 | 6,543 | 255 | 0 | 35,883 | 0 | 7,563 | 0 | 255 | 0 | 0 | 8,276 | 5,979 | 0 | 5,396 | 0 | 5,325 | 0 | 0 | 24,763 | 269 | 6,892 | 85 | 0 | 11,022 | 0 | 5,287 | 123,793 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,342 | 6,257 | 0 | 0 | 0 | 46,094 | 34,571 | 0 | 0 | 0 | 28,311 | 21,234 | 0 | 0 | 0 | 29,188 | 21,891 | 0 | 0 | 0 | 113,129 | 84,847 | 380,463 | | | |
| | | | 計 | | 0 | 0 | 0 | 0 | 0 | 6,543 | 255 | 0 | 35,883 | 8,342 | 34,672 | 0 | 255 | 0 | 46,094 | 158,074 | 5,979 | 0 | 5,396 | 28,311 | 97,327 | 0 | 0 | 24,763 | 29,457 | 101,748 | 85 | 0 | 11,022 | 113,129 | 372,938 | 1,080,273 | | | |

# 船形の郷おおくら園　　中長期保全計画表

**棟名称** 船形の郷おおくら園
**構造** 木造
**階** 平屋
**延べ面積** 3674.82㎡
**建築年月日** 2020/10/2

船形の郷おおくら園

**作成年**

2024年　　※2020年に実施設計業務委託で作成した計画を基に、諸経費(0.35)・消費税(0.1)を項目ごとに計上したもの　（一部R6年度県有施設の老朽化対策所要額調書を踏まえ修正）

| 部位 | | 部材 | | 標準周期 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 30年間合計 | 備考 | 改修歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 築0年 | 築1年 | 築2年 | 築3年 | 築4年 | 築5年 | 築6年 | 築7年 | 築8年 | 築9年 | 築10年 | 築11年 | 築12年 | 築13年 | 築14年 | 築15年 | 築16年 | 築17年 | 築18年 | 築19年 | 築20年 | 築21年 | 築22年 | 築23年 | 築24年 | 築25年 | 築26年 | 築27年 | 築28年 | 築29年 | 築30年 | | | 年度 | 内容 |
| 建築 | 屋根及び軒天 | カラーガルバリウム鋼板 | 更新 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,990 | 59,990 | | | |
| | | | 修繕 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,425 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,599 | 2,400 | 5,999 | | | |
| | | 木質セメント板（軒天） | 更新 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,498 | 1,498 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 1,498 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 0 | 7,082 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 外壁 | 窯業系サイディング | 更新 | 15・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,142 | 19,825 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,856 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,148 | 766 | 1,914 | | | |
| | 建具 | 金属系建具 | 更新 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 32,049 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | シーリング | 更新 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,842 | 7,683 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 3,101 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | 床, | フローリング及び長尺塩ビシート | 更新 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,642 | 0 | 0 | 0 | 0 | 31,642 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,862 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,899 | 1,266 | 0 | 0 | 0 | 0 | 3,164 | | | |
| | | 畳及び磁器質タイル | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 475 | 0 | 0 | 0 | 0 | 468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 469 | 2,351 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | その他内装 | 内壁，天井等内装 | 更新 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108,414 | 134,886 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 5,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,138 | 0 | 0 | 0 | 0 | 66,654 | 0 | 0 | 0 | 0 | 0 | 80,091 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,588 | 1,059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,505 | 4,337 | 13,489 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 11,142 | 0 | 0 | 0 | 0 | 14,985 | 0 | 0 | 0 | 1,588 | 41,788 | 0 | 0 | 0 | 0 | 15,762 | 0 | 0 | 0 | 1,899 | 107,544 | 0 | 0 | 0 | 11,253 | 206,198 | 412,158 | | | |
| 電気 | 電灯・動力設備 | 火災報知器，拡声設備 | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,545 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 342 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,255 | 902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,156 | | | |
| | | 照明，カメラ等屋内電気設備 | 更新 | 10･20・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,167 | 141,587 | | | |
| | | | 修繕 | 3・8・10 | 0 | 0 | 0 | 530 | 0 | 0 | 655 | 0 | 12,149 | 530 | 1,509 | 0 | 655 | 0 | 0 | 1,911 | 3,969 | 0 | 8,834 | 0 | 0 | 0 | 0 | 530 | 119 | 0 | 655 | 0 | 12,030 | 530 | 1,509 | 46,115 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,466 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,653 | 2,659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,792 | 2,167 | 15,575 | | | |
| | 受変電設備 | 非常用発電機 | 更新 | 20・25・ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,468 | 0 | 0 | 0 | 0 | 25,728 | 0 | 0 | 0 | 0 | 7,980 | 38,176 | | | |
| | | | 修繕 | 2 | 0 | 0 | 557 | 0 | 0 | 557 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 590 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 0 | 0 | 557 | 0 | 557 | 0 | 8,386 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,801 | 1,029 | 0 | 0 | 0 | 0 | 0 | 2,830 | | | |
| | | 受電盤 | 更新 | 20・25・ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 867 | 0 | 0 | 0 | 0 | 37,933 | 0 | 0 | 0 | 0 | 6,198 | 44,998 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 9 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 1,345 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 小計 | | | | | 0 | 0 | 557 | 530 | 0 | 625 | 1,546 | 0 | 12,706 | 1,996 | 23,919 | 0 | 1,546 | 0 | 557 | 2,578 | 4,526 | 0 | 9,725 | 6,908 | 98,472 | 0 | 557 | 530 | 2,811 | 64,758 | 655 | 557 | 12,030 | 4,879 | 72,089 | 1,009,051 | | | |
| 機械 | 消火機器 | 消火栓及びスプリンクラー | 更新 | 20・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,022 | 0 | 0 | 0 | 0 | 2,885 | 0 | 0 | 0 | 0 | 73,346 | 77,253 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,934 | 2,200 | 5,134 | | | |
| | 衛生器具 | 水栓，便器等 | 更新 | 15・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,327 | 39,183 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,493 | 1,120 | 2,613 | | | |
| | 給排水設備 | 給水ポンプ，受水槽，湯沸器等 | 更新 | 15・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,081 | 54,709 | | | |
| | | | 修繕 | 7・10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,976 | 0 | 0 | 5,046 | 0 | 0 | 0 | 10,976 | 0 | 0 | 0 | 0 | 5,046 | 0 | 0 | 0 | 0 | 0 | 0 | 10,976 | 0 | 0 | 0 | 43,019 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 465 | 349 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,723 | 1,292 | 0 | | | |
| | 給湯設備 | 電気温水器，ガス給湯器等 | 更新 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,373 | 0 | 0 | 0 | 0 | 0 | 1,476 | 0 | 0 | 0 | 10,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,849 | 34,070 | | | |
| | | | 修繕 | 5・7 | 0 | 0 | 0 | 0 | 0 | 1,157 | 0 | 0 | 0 | 0 | 630 | 0 | 0 | 0 | 0 | 527 | 0 | 0 | 0 | 630 | 0 | 0 | 0 | 0 | 1,157 | 0 | 0 | 0 | 0 | 0 | 4,100 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,452 | | | |
| | 配管類 | 給排水，給湯，ガス配管 | 更新 | 25・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,401 | 0 | 0 | 0 | 0 | 6,228 | 74,629 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,736 | 2,052 | 0 | 0 | 0 | 0 | 4,788 | | | |
| | 空調設備 | 電気ヒーター、加湿器、エアコン等 | 更新 | 10・15・20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,455 | 0 | 0 | 0 | 0 | 77,415 | 0 | 0 | 0 | 7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,447 | 191,366 | | | |
| | | | 修繕 | 8・10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,413 | 0 | 1,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,413 | 0 | 94 | 0 | 0 | 0 | 0 | 1,094 | 59,201 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,097 | 2,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,419 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 1,157 | 0 | 10,976 | 28,413 | 415 | 19,003 | 0 | 0 | 0 | 14,072 | 83,596 | 0 | 0 | 0 | 880 | 36,407 | 0 | 0 | 28,413 | 2,736 | 74,588 | 0 | 10,976 | 0 | 6,150 | 282,985 | 1,663,547 | | | |
| 合計 | | | 更新費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,775 | 0 | 0 | 0 | 0 | 111,743 | 0 | 0 | 0 | 0 | 125,677 | 0 | 0 | 0 | 0 | 166,589 | 0 | 0 | 0 | 0 | 538,509 | 975,293 | | | |
| | | | 修繕費 | | 0 | 0 | 557 | 530 | 0 | 12,924 | 1,546 | 10,976 | 41,118 | 530 | 23,983 | 0 | 1,546 | 0 | 11,533 | 12,838 | 4,526 | 0 | 9,725 | 0 | 20,742 | 0 | 557 | 28,943 | 1,010 | 75,955 | 655 | 11,533 | 12,030 | 1,087 | 8,482 | 293,325 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,881 | 1,149 | 0 | 0 | 0 | 4,685 | 3,381 | 0 | 0 | 0 | 7,788 | 4,221 | 0 | 0 | 0 | 6,435 | 4,347 | 0 | 0 | 0 | 21,195 | 14,281 | 69,363 | | | |
| | | | 計 | | 0 | 0 | 557 | 530 | 0 | 12,924 | 1,546 | 10,976 | 41,118 | 2,411 | 57,907 | 0 | 1,546 | 0 | 16,217 | 127,962 | 4,526 | 0 | 9,725 | 7,788 | 150,640 | 0 | 557 | 28,943 | 7,445 | 246,890 | 655 | 11,533 | 12,030 | 22,282 | 561,272 | 1,337,981 | | | |

# 船形の郷かまくら園　　中長期保全計画表

**棟名称** 船形の郷かまくら園
**構造** 木造
**階** 平屋
**延べ面積** 3686.97㎡
**建築年月日** 2020/8/20

船形の郷かまくら園

**作成年**

2024年　※2020年に実施設計業務委託で作成した計画を基に、諸経費(0.35)・消費税(0.1)を項目ごとに計上したもの （一部R6年度県有施設の老朽化対策所要額調書を踏まえ修正）

| 部位 | | 部材 | | 標準周期 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 30年間合計 | 備考 | 改修歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 築0年 | 築1年 | 築2年 | 築3年 | 築4年 | 築5年 | 築6年 | 築7年 | 築8年 | 築9年 | 築10年 | 築11年 | 築12年 | 築13年 | 築14年 | 築15年 | 築16年 | 築17年 | 築18年 | 築19年 | 築20年 | 築21年 | 築22年 | 築23年 | 築24年 | 築25年 | 築26年 | 築27年 | 築28年 | 築29年 | 築30年 | | | 年度 | 内容 |
| 建築 | 屋根及び軒天 | カラーガルバリウム鋼板 | 更新 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,990 | 59,990 | | | |
| | | | 修繕 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,425 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,425 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,599 | 2,400 | 5,999 | | | |
| | | 木質セメント板（軒天） | 更新 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,498 | 1,498 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 1,498 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 1,396 | 0 | 0 | 0 | 0 | 0 | 7,082 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| | 外壁 | 窯業系サイディング | 更新 | 15・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 683 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19,142 | 19,825 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,856 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,148 | 766 | 1,914 | | | |
| | 建具 | 金属系建具 | 更新 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 0 | 0 | 0 | 0 | 5,342 | 32,049 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | シーリング | 更新 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,842 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,842 | 7,683 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 775 | 0 | 0 | 0 | 0 | 0 | 3,101 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | 床, | フローリング及び長尺塩ビシート | 更新 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 31,642 | 0 | 0 | 0 | 0 | 0 | 31,642 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 931 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,862 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,899 | 1265.7 | 0 | 0 | 0 | 0 | 3,164 | | | |
| | | 畳及び磁器質タイル | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,252 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 475 | 0 | 0 | 0 | 0 | 468 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 469 | 0 | 0 | 0 | 0 | 469 | 2,351 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | その他内装 | 内壁，天井等内装 | 更新 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108,414 | 134,886 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 3,160 | 0 | 0 | 0 | 0 | 5,138 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,138 | 0 | 0 | 0 | 0 | 66,654 | 0 | 0 | 0 | 0 | 0 | 80,091 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,588 | 1,059 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,505 | 4,337 | 13,489 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 11,142 | 0 | 0 | 0 | 0 | 14,985 | 0 | 0 | 0 | 1,588 | 41,788 | 0 | 0 | 0 | 0 | 15,762 | 0 | 0 | 0 | 1,899 | 107,544 | 0 | 0 | 0 | 11,253 | 206,198 | 412,158 | | | |
| 電気 | 電灯・動力設備 | 火災報知器，拡声設備 | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,545 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,545 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68 | 0 | 0 | 0 | 0 | 68 | 342 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,255 | 902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,156 | | | |
| | | 照明，カメラ等屋内電気設備 | 更新 | 10・20・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20,947 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,473 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54,167 | 141,587 | | | |
| | | | 修繕 | 3・8・10 | 0 | 0 | 0 | 530 | 0 | 0 | 655 | 0 | 12,149 | 530 | 1,509 | 0 | 655 | 0 | 0 | 1,911 | 3,969 | 0 | 8,834 | 0 | 0 | 0 | 0 | 530 | 119 | 0 | 655 | 0 | 12,030 | 530 | 1,509 | 46,115 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,466 | 838 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,653 | 2659 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,792 | 2,167 | 15,575 | | | |
| | 受変電設備 | 非常用発電機 | 更新 | 20・25・ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,468 | 0 | 0 | 0 | 0 | 25,728 | 0 | 0 | 0 | 0 | 7,980 | 38,176 | | | |
| | | | 修繕 | 2 | 0 | 0 | 557 | 0 | 0 | 557 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 590 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 0 | 557 | 0 | 0 | 557 | 0 | 557 | 0 | 8,386 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,801 | 1029.11 | 0 | 0 | 0 | 0 | 0 | 2,830 | | | |
| | | 受電盤 | 更新 | 20・25・ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 867 | 0 | 0 | 0 | 0 | 37,933 | 0 | 0 | 0 | 0 | 6,198 | 44,998 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 334 | 0 | 0 | 0 | 0 | 0 | 1,345 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| 小計 | | | | | 0 | 0 | 557 | 530 | 0 | 625 | 1,546 | 0 | 12,706 | 1,996 | 23,919 | 0 | 1,546 | 0 | 557 | 2,578 | 4,526 | 0 | 9,725 | 6,908 | 98,472 | 0 | 557 | 530 | 2,811 | 64,758 | 655 | 557 | 12,030 | 4,879 | 72,089 | 1,009,051 | | | |
| 機械 | 消火機器 | 消火栓及びスプリンクラー | 更新 | 20・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,022 | 0 | 0 | 0 | 0 | 2,885 | 0 | 0 | 0 | 0 | 73,346 | 77,253 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,934 | 2,200 | 5,134 | | | |
| | 衛生器具 | 水栓，便器等 | 更新 | 15・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,856 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 37,327 | 39,183 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,493 | 1,120 | 2,613 | | | |
| | 給排水設備 | 給水ポンプ、受水槽，湯沸器等 | 更新 | 20・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,081 | 54,709 | | | |
| | | | 修繕 | 7・10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,976 | 0 | 0 | 5,046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,046 | 0 | 0 | 0 | 0 | 0 | 0 | 10,976 | 0 | 0 | 0 | 43,019 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 465 | 348.827 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,723 | 1,292 | 0 | | | |
| | 給湯設備 | 電気温水器，ガス給湯器等 | 更新 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,373 | 0 | 0 | 0 | 0 | 1,476 | 0 | 0 | 0 | 10,373 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,849 | 34,070 | | | |
| | | | 修繕 | 5・7 | 0 | 0 | 0 | 0 | 0 | 1,157 | 0 | 0 | 0 | 0 | 630 | 0 | 0 | 0 | 0 | 527 | 0 | 0 | 0 | 630 | 0 | 0 | 0 | 0 | 1,157 | 0 | 0 | 0 | 0 | 0 | 4,100 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 311 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 415 | 311.182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,452 | | | |
| | 配管類 | 給排水，給湯，ガス配管 | 更新 | 25・30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68,401 | 0 | 0 | 0 | 0 | 6,228 | 74,629 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,736 | 2052.02 | 0 | 0 | 0 | 0 | 0 | 4,788 | | | |
| | 空調設備 | 電気ヒーター、加湿器、エアコン等 | 更新 | 10・15・20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,455 | 0 | 0 | 0 | 0 | 77,415 | 0 | 0 | 0 | 7,049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 105,447 | 191,366 | | | |
| | | | 修繕 | 8・10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,413 | 0 | 1,188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,413 | 0 | 94 | 0 | 0 | 0 | 0 | 1,094 | 59,201 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,097 | 2,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,419 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 1,157 | 0 | 10,976 | 28,413 | 415 | 19,003 | 0 | 0 | 0 | 14,072 | 83,596 | 0 | 0 | 0 | 880 | 36,407 | 0 | 0 | 28,413 | 2,736 | 74,588 | 0 | 10,976 | 0 | 6,150 | 282,985 | 1,663,547 | | | |
| 合計 | | | | 更新費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,775 | 0 | 0 | 0 | 0 | 111,743 | 0 | 0 | 0 | 0 | 125,677 | 0 | 0 | 0 | 0 | 166,589 | 0 | 0 | 0 | 0 | 538,509 | 975,293 | | | |
| | | | | 修繕費 | 0 | 0 | 557 | 530 | 0 | 12,924 | 1,546 | 10,976 | 41,118 | 530 | 23,983 | 0 | 1,546 | 0 | 11,533 | 12,838 | 4,526 | 0 | 9,725 | 0 | 20,742 | 0 | 557 | 28,943 | 1,010 | 75,955 | 655 | 11,533 | 12,030 | 1,087 | 8,482 | 293,325 | | | |
| | | | | 設計・監理 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,881 | 1,149 | 0 | 0 | 0 | 4,685 | 3,381 | 0 | 0 | 0 | 7,788 | 4,221 | 0 | 0 | 0 | 6,435 | 4,347 | 0 | 0 | 0 | 21,195 | 14,281 | 69,363 | | | |
| | | | | 計 | 0 | 0 | 557 | 530 | 0 | 12,924 | 1,546 | 10,976 | 41,118 | 2,411 | 57,907 | 0 | 1,546 | 0 | 16,217 | 127,962 | 4,526 | 0 | 9,725 | 7,788 | 150,640 | 0 | 557 | 28,943 | 7,445 | 246,890 | 655 | 11,533 | 12,030 | 22,282 | 561,272 | 1,337,981 | | | |

# 船形の郷とがくら園　　中長期保全計画表

**棟名称** 船形の郷とがくら園
**構造** 木造
**階** 平屋
**延べ面積** 3663.00㎡
**建築年月日** 2022/10/11

船形の郷とがくら園

**作成年**

2024年　　※2020年に実施設計業務委託で作成した計画を基に作成したもの

| 部位 | | 部材 | | 周期 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 30年間合計 | 備考 | 改修歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | 築0年 | 築1年 | 築2年 | 築3年 | 築4年 | 築5年 | 築6年 | 築7年 | 築8年 | 築9年 | 築10年 | 築11年 | 築12年 | 築13年 | 築14年 | 築15年 | 築16年 | 築17年 | 築18年 | 築19年 | 築20年 | 築21年 | 築22年 | 築23年 | 築24年 | 築25年 | 築26年 | 築27年 | 築28年 | 築29年 | 築30年 | | | 年度 | 内容 |
| 建築 | 屋根及び軒天 | カラーガルバリウム鋼板 | 更新 | 30、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 984 | 984 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 3,293 | 0 | 0 | 0 | 0 | 15,926 | 0 | 0 | 0 | 0 | 3,293 | 0 | 0 | 0 | 0 | 15,926 | 0 | 0 | 0 | 0 | 3,293 | 0 | 0 | 0 | 0 | 15,875 | 57,606 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 394 | 296 | 690 | | | |
| | | 木質セメント板（軒天） | 更新 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,340 | 4,340 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,970 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,535 | 5,475 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,736 | 1,302 | 3,038 | | | |
| | 外壁 | 窯業系サイディングほか | 更新 | 35、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 修繕 | 10、15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,430 | 0 | 0 | 0 | 0 | 1,049 | 0 | 0 | 0 | 0 | 15,430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,478 | 48,387 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | シーリング | 更新 | 15、20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,110 | 0 | 0 | 0 | 0 | 608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,110 | 6,828 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 624 | 0 | 0 | 0 | 0 | 61 | 2,618 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,244 | 933 | 0 | 0 | 0 | 244 | 183 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,244 | 933 | 4,781 | | | |
| | 木製床 | ウッドデッキ | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,925 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,925 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 496 | 0 | 0 | 0 | 0 | 496 | 0 | 0 | 0 | 0 | 496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 496 | 0 | 0 | 0 | 0 | 496 | 2,480 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,970 | 2,978 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,948 | | | |
| | 床 | ビニル床シート、フローリング、畳 | 更新 | 20、25、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,235 | 0 | 0 | 0 | 0 | 391 | 0 | 0 | 0 | 0 | 28,080 | 29,706 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 709 | 0 | 0 | 0 | 0 | 1,552 | 0 | 0 | 0 | 0 | 709 | 0 | 0 | 0 | 0 | 865 | 0 | 0 | 0 | 0 | 688 | 0 | 0 | 0 | 0 | 709 | 5,232 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 494 | 371 | 0 | 0 | 0 | 157 | 118 | 0 | 0 | 0 | 11,232 | 8,424 | 20,796 | | | |
| | その他内装 | 内壁、天井等内装等 | 更新 | 15、20、25、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26,426 | 0 | 0 | 0 | 0 | 1,450 | 0 | 0 | 0 | 0 | 55,825 | 0 | 0 | 0 | 0 | 97,292 | 180,993 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 2,158 | 0 | 0 | 0 | 0 | 4,093 | 0 | 0 | 0 | 0 | 2,081 | 0 | 0 | 0 | 0 | 4,020 | 0 | 0 | 0 | 0 | 483 | 0 | 0 | 0 | 0 | 2,081 | 14,916 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,571 | 7,928 | 0 | 0 | 0 | 580 | 435 | 0 | 0 | 0 | 22,330 | 16748 | 0 | 0 | 0 | 38,917 | 29,188 | 126,697 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 7,280 | 0 | 0 | 0 | 0 | 40,152 | 0 | 0 | 0 | 11,815 | 46,025 | 0 | 0 | 0 | 5,288 | 56,020 | 0 | 0 | 0 | 22,487 | 78,666 | 0 | 0 | 0 | 53,523 | 211,184 | 532,440 | | | |
| 電気 | 電灯・動力設備 | 火災報知器、拡声設備 | 更新 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,428 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148 | 28,576 | | | |
| | | | 修繕 | 5、10 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 315 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78 | 0 | 0 | 0 | 0 | 315 | 864 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,372 | 8,529 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 | 45 | 20,006 | | | |
| | | 照明、カメラ等屋内電気設備 | 更新 | 10、20、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98,508 | 187,480 | | | |
| | | | 修繕 | 6、8、10、15 | 0 | 0 | 0 | 0 | 0 | 0 | 137 | 0 | 17,700 | 0 | 1,777 | 0 | 137 | 0 | 0 | 4,552 | 9,518 | 0 | 8,319 | 0 | 0 | 0 | 0 | 0 | 156 | 0 | 137 | 0 | 17,544 | 0 | 1,777 | 61,754 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,589 | 6,442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,000 | 20250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,404 | 29,553 | 131,238 | | | |
| | 受変電設備 | 受電盤等 | 更新 | 15、25、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,322 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40,159 | 0 | 0 | 0 | 0 | 7,026 | 48,507 | | | |
| | | | 修繕 | 5、6、15 | 0 | 0 | 0 | 0 | 0 | 137 | 269 | 0 | 0 | 0 | 137 | 0 | 269 | 0 | 0 | 201 | 0 | 0 | 269 | 0 | 137 | 0 | 0 | 0 | 269 | 137 | 0 | 0 | 0 | 0 | 0 | 1,825 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 529 | 397 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,064 | 12048 | 0 | 0 | 0 | 2,811 | 2,108 | 33,957 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 215 | 406 | 0 | 17,700 | 8,589 | 30,143 | 0 | 406 | 0 | 529 | 6,550 | 9,518 | 0 | 8,588 | 38,372 | 124,844 | 0 | 0 | 0 | 16,489 | 52,422 | 137 | 0 | 17,544 | 42,275 | 139,480 | 1,451,739 | | | |
| 機械 | 空調設備 | 電気ヒーター、加湿器、エアコン等 | 更新 | 10、15、20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,567 | 0 | 0 | 0 | 0 | 85,084 | 0 | 0 | 0 | 0 | 8,489 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104,305 | 199,445 | | | |
| | | | 修繕 | 8、10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,275 | 0 | 1,477 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,275 | 0 | 124 | 0 | 0 | 0 | 0 | 1,353 | 69,504 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 627 | 471 | 0 | 0 | 0 | 34,034 | 25,526 | 0 | 0 | 0 | 3,396 | 2547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41,722 | 31,292 | 139,615 | | | |
| | 空調配管類 | ダクト、ドレン配管等 | 更新 | 30、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,485 | 17,485 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,994 | 5,246 | 12,240 | | | |
| | 衛生器具 | 水栓、便器等 | 更新 | 15、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,180 | 0 | 0 | 0 | 0 | 685 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32,911 | 34,776 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 472 | 354 | 0 | 0 | 0 | 274 | 206 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,165 | 9,874 | 24,345 | | | |
| | 給湯設備 | 電気温水器、ヒートポンプ給湯器 | 更新 | 10、15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,912 | 0 | 0 | 0 | 0 | 2,075 | 0 | 0 | 0 | 0 | 11,912 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,986 | 39,885 | | | |
| | | | 修繕 | 5 | 0 | 0 | 0 | 0 | 0 | 2,278 | 0 | 0 | 0 | 0 | 884 | 0 | 0 | 0 | 0 | 1,395 | 0 | 0 | 0 | 0 | 884 | 0 | 0 | 0 | 0 | 2,278 | 0 | 0 | 0 | 0 | 0 | 7,719 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,765 | 3,574 | 0 | 0 | 0 | 830 | 623 | 0 | 0 | 0 | 4,765 | 3574 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,595 | 4,196 | 27,922 | | | |
| | 衛生配管類 | 給排水配管、給湯配管等 | 更新 | 25、30、40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 69,065 | 0 | 0 | 0 | 0 | 4,375 | 73,440 | | | |
| | | | 修繕 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,626 | 20720 | 0 | 0 | 0 | 1,750 | 1,313 | 51,409 | | | |
| | 消火機器 | 消火ポンプ、スプリンクラー等 | 更新 | 20、30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 829 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,344 | 63,173 | | | |
| | | | 修繕 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 332 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,938 | 18,704 | 44,223 | | | |
| 小計 | | | | | 0 | 0 | 0 | 0 | 0 | 2,278 | 0 | 0 | 33,275 | 5,392 | 19,952 | 0 | 0 | 0 | 35,336 | 116,237 | 0 | 0 | 0 | 8,767 | 29,442 | 0 | 0 | 33,275 | 27,626 | 92,187 | 0 | 0 | 0 | 94,164 | 307,384 | 805,315 | | | |
| 合計 | | | 更新費 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,951 | 0 | 0 | 0 | 0 | 119,197 | 0 | 0 | 0 | 0 | 131,061 | 0 | 0 | 0 | 0 | 165,440 | 0 | 0 | 0 | 0 | 474,894 | 925,543 | | | |
| | | | 修繕費 | | 0 | 0 | 0 | 0 | 0 | 9,773 | 406 | 0 | 50,975 | 0 | 44,809 | 0 | 406 | 0 | 0 | 13,854 | 9,518 | 0 | 8,588 | 0 | 39,923 | 0 | 0 | 33,275 | 425 | 8,201 | 137 | 0 | 17,544 | 0 | 40,680 | 278,514 | | | |
| | | | 設計・監理 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,981 | 10,487 | 0 | 0 | 0 | 47,680 | 35,761 | 0 | 0 | 0 | 52,427 | 39,322 | 0 | 0 | 0 | 66,177 | 49,634 | 0 | 0 | 0 | 189,962 | 142,474 | 647,905 | | | |
| | | | 計 | | 0 | 0 | 0 | 0 | 0 | 9,773 | 406 | 0 | 50,975 | 13,981 | 90,247 | 0 | 406 | 0 | 47,680 | 168,812 | 9,518 | 0 | 8,588 | 52,427 | 210,306 | 0 | 0 | 33,275 | 66,602 | 223,275 | 137 | 0 | 17,544 | 189,962 | 658,048 | 1,851,962 | | | |

# 船形の郷はちくら園（旧とがくら園）　中長期保全計画表

| | |
|---|---|
| 棟名称 | 船形の郷はちくら園 |
| 構造 | RC造 |
| 階 | 地上1階 |
| 延べ面積 | 4,069㎡ |
| 建築年月日 | 1993/6/8ほか |

船形の郷　はちくら園

成条件：
①施設管理者及び主務課からの要望に基づき作成したものである。
②県有建築物保全点検の結果に基づき作成し，今後65年間の改修費用を概算で算出した。
③費用の算出は大臣官房官庁営繕部監修「建築物のライフサイクルコスト平成３１年版」，県単価及び見積を用いる。
④表中，概ね４年目以降の修繕内容については，「建築物のライフサイクルコスト平成３１年版」に基づく部材毎の更新・修繕・設計費用を算出している。
⑤各年度において，予算の平準化は考慮しない。物価上昇率は考慮しない（割引率０％）。消費税率は10%で算出している。

作成年

2022 年

（金額単位：千円）

| 番号 | 部位 | | 部材 | | 標準周期 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | 2054 | 2055 | 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 20年間合計 | 備考 | 改修履歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 築30年 | 築31年 | 築32年 | 築33年 | 築34年 | 築35年 | 築36年 | 築37年 | 築38年 | 築39年 | 築40年 | 築41年 | 築42年 | 築43年 | 築44年 | 築45年 | 築46年 | 築47年 | 築48年 | 築49年 | 築50年 | 築51年 | 築52年 | 築53年 | 築54年 | 築55年 | 築56年 | 築57年 | 築58年 | 築59年 | 築60年 | 築61年 | 築62年 | 築63年 | 築64年 | 築65年 | 築66年 | 築67年 | 築68年 | 築69年 | 築70年 | 築71年 | 築72年 | 築73年 | 築74年 | 築75年 | 築76年 | 築77年 | 築78年 | 築79年 | 築80年 | 築81年 | 築82年 | 築83年 | 築84年 | 築85年 | 築86年 | 築87年 | 築88年 | 築89年 | 築90年 | 築91年 | 築92年 | 築93年 | 築94年 | | | 年度 | 内容 |
| 1 | 建築 | 屋上及び屋根 | ガルバリウム鋼板立平葺き | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | 17,920 | | | | | | | | | | 17,920 | | | | | | | | | 17,920 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 35,840 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 2 | | | RC陸屋根防水 | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | 3,328 | | | | | | | | | | 3,328 | | | | | | | | | 3,328 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,656 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 3 | | 外壁 | RC外壁 | 更新 | 20 | | | | | | | | | | | | | | | | | | | | 17,673 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,673 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | 3,726 | | | | | | | | | | | | | | | | | | | 3,726 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,726 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 4 | | | | 更新 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 5 | | | | 更新 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | — | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,921 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,974 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,895 | | | |
| 1 | 電気 | 受変電設備 | キュービクル | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,930 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 2～15 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | 300 | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,300 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 2 | | | 変圧器 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | | | 130 | | | | | | | | | | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 130 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 3 | | | コンデンサー | 更新 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | 1,230 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 10 | | | | | | | | | | | | 13 | | | | | | | | | | 13 | | | | | | | | | | | | | 13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 4 | | 電灯・動力設備 | 分電盤・動力盤 | 更新 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | 18,030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | 15 | | | | | | | | | | | | | | | 1,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,800 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 小 | | | | | | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 243 | 0 | 100 | 2,100 | 100 | 0 | 100 | 0 | 100 | 0 | 243 | 0 | 100 | 19,260 | 100 | 0 | 100 | 0 | 11,550 | 0 | 100 | 0 | 100 | 13 | 100 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,243 | | | |
| 1 | 機械 | 空調設備 | 空冷エアコン | 更新 | 15 | | | | | | | | | | | | | | | 83,200 | | | | | | | | | | | | | | | 83,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 166,400 | | | |
| | | | | 修繕 | 5 | | | | | 7,290 | | | | | 7,290 | | | | | | | | | | 7,290 | | | | | 7,290 | | | | | | | | | | 7,290 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 36,450 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 5,820 | 3,330 | | | | | | | | | | | | | | 5,820 | 3,330 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 18,300 | | | |
| 2 | | | 真空式ヒーター | 更新 | 15 | | | | | | | | | | | | | | | 14,000 | | | | | | | | | | | | | | | 14,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 28,000 | | | |
| | | | | 修繕 | 5 | | | | | 11,500 | | | | | 11,500 | | | | | | | | | | 11,500 | | | | | 11,500 | | | | | | | | | | 11,500 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 57,500 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 980 | 560 | | | | | | | | | | | | | | 980 | 560 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,080 | | | |
| 3 | | | 空調ポンプ | 更新 | 20 | | | | | | | | | | | | | | | | | | | | 4,030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,030 | | | |
| | | | | 修繕 | 5 | | | | | 2,240 | | | | | 2,240 | | | | | 2,240 | | | | | | | | | | 2,240 | | | | | 2,240 | | | | | 2,240 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,440 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | 280 | 160 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 440 | | | |
| 4 | | | 膨張タンク | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,210 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,210 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 220 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 350 | | | |
| 5 | | | 空調換気扇 | 更新 | 15 | | | | | | | | | | | | | | | 32,800 | | | | | | | | | | | | | | | 32,800 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 65,600 | | | |
| | | | | 修繕 | 5 | | | | | 940 | | | | | 940 | | | | | | | | | | 940 | | | | | 940 | | | | | | | | | | 940 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,700 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 2,300 | 1,310 | | | | | | | | | | | | | | 2,300 | 1,310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,220 | | | |
| 6 | | | ストレートシロッコファン | 更新 | 15 | | | | | | | | | | | | | | | 3,350 | | | | | | | | | | | | | | | 3,350 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,700 | | | |
| | | | | 修繕 | 5 | | | | | 190 | | | | | 190 | | | | | | | | | | 190 | | | | | 190 | | | | | | | | | | 190 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 950 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 230 | 130 | | | | | | | | | | | | | | 230 | 130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 720 | | | |
| 7 | | | 天井扇 | 更新 | 10 | | | | | | | | | | 2,220 | | | | | | | | | | 2,220 | | | | | | | | | | 2,220 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,660 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 160 | 90 | | | | | | | | | 160 | 90 | | | | | | | | | 160 | 90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 750 | | | |
| 8 | | | 冷媒配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,000 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 770 | 440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,210 | | | |
| 9 | | | ドレン配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,700 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,700 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 540 | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 850 | | | |
| 10 | | | 温水配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | 50,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 50,600 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | 3,540 | 2,020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,560 | | | |
| 11 | | | ダクト類 | 更新 | 40 | | | | | | | | | | | | | | | | | | | | 31,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31,200 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | 2,180 | 1,250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,430 | | | |
| 12 | | | 計装工事 | 更新 | 15 | | | | | | | | | | | | | | | 13,400 | | | | | | | | | | | | | | | 13,400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 26,800 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 940 | 540 | | | | | | | | | | | | | | 940 | 540 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,960 | | | |
| 13 | | 衛生設備 | 排水ポンプ | 更新 | 15 | | | | | | | | | | | | | | | 8,460 | | | | | | | | | | | | | | | 8,460 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,920 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 590 | 340 | | | | | | | | | | | | | | 590 | 340 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,860 | | | |
| 14 | | | 電気温水器 | 更新 | 15 | | | | | | | | | | | | | | | 5,670 | | | | | | | | | | | | | | | 5,670 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11,340 | | | |
| | | | | 修繕 | 5 | | | | | 3,890 | | | | | 3,890 | | | | | | | | | | 3,890 | | | | | 3,890 | | | | | | | | | | 3,890 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 19,450 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 400 | 230 | | | | | | | | | | | | | | 400 | 230 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,260 | | | |
| 15 | | | ガス給湯器 | 更新 | 10 | | | | | | | | | | 5,600 | | | | | | | | | | 5,600 | | | | | | | | | | 5,600 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 16,800 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 390 | 220 | | | | | | | | | 390 | 220 | | | | | | | | | 390 | 220 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,830 | | | |
| 16 | | | 水道メーター | 更新 | 15 | | | | | | | | | | | | | | | 300 | | | | | | | | | | | | | | | 300 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 600 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 20 | 10 | | | | | | | | | | | | | | 20 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 60 | | | |
| 17 | | | 衛生陶器 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32,200 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 32,200 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,250 | 1,290 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,540 | | | |
| 18 | | | 水栓類 | 更新 | 15 | | | | | | | | | | | | | | | 7,460 | | | | | | | | | | | | | | | 7,460 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14,920 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | 530 | 310 | | | | | | | | | | | | | | 530 | 310 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,680 | | | |
| 19 | | | バルクタンク等 | 更新 | 20 | | | | | | | | | | | | | | | | | | | | 4,010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,010 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | 280 | 160 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 440 | | | |
| 20 | | | 消火ポンプ | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,910 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,910 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 550 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 870 | | | |
| 21 | | | 給水配管 | 更新 | 30 | | | | | | | | | | 55,700 | | | | | | | | | | | | | | | | | | | | 7,910 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 63,610 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 3,900 | 2,230 | | | | | | | | | | | | | | | | | | | 550 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 7,000 | | | |
| 22 | | | 給湯配管 | 更新 | 30 | | | | | | | | | | 5,370 | | | | | | | | | | | | | | | | | | | | 7,910 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13,280 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 380 | 210 | | | | | | | | | | | | | | | | | | | 550 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,460 | | | |
| 23 | | | 排水配管 | 更新 | 30 | | | | | | | | | | 28,200 | | | | | | | | | | | | | | | | | | | | 7,910 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 36,110 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 1,970 | 1,130 | | | | | | | | | | | | | | | | | | | 550 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,970 | | | |
| 24 | | | ガス配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,160 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 6,160 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 430 | 250 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 680 | | | |
| 25 | | | 消火配管 | 更新 | 30 | | | | | | | | | | 78,900 | | | | | | | | | | | | | | | | | | | | 7,910 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 86,810 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | 5,520 | 3,160 | | | | | | | | | | | | | | | | | | | 550 | 320 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,550 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 26,050 | 0 | 0 | 0 | 12,320 | 209,080 | 0 | 0 | 0 | 11,810 | 177,640 | 0 | 0 | 0 | 6,830 | 125,370 | 0 | 0 | 0 | 0 | 26,050 | 0 | 0 | 0 | 19,320 | 289,610 | 0 | 0 | 0 | 0 | 26,050 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 930,130 | | | |
| 1 | その他の部位 | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 2 | | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 合計 | | | | | | 0 | 100 | 0 | 100 | 26,050 | 100 | 0 | 100 | 12,320 | 234,154 | 0 | 243 | 0 | 11,910 | 179,740 | 100 | 0 | 100 | 6,830 | 164,391 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 997,268 | | | |

# 船形の郷車庫棟　　中長期保全計画表

| | |
|---|---|
| 棟名称 | 船形の郷車庫棟 |
| 構造 | S造 |
| 階 | 地上1階 |
| 延べ面積 | 143.47㎡ |
| 建築年月日 | 2024/3/22 |

作成条件：
①施設管理者及び主務課からの要望に基づき作成したものである。
②県有建築物保全点検の結果に基づき作成し，今後２０年間の改修費用を概算で算出した。
③費用の算出は大臣官房官庁営繕部監修「建築物のライフサイクルコスト平成３１年版」，県単価及び見積を用いる。
④表中，概ね４年目以降の修繕内容については，「建築物のライフサイクルコスト平成３１年版」に基づく部材毎の更新・修繕・設計費用を算出している。
⑤各年度において，予算の平準化は考慮しない。物価上昇率は考慮しない（割引率０％）。消費税率は10%で算出している。

作成年
2022 年

| 番号 | 部位 | | 部材 | | 標準周期 | 2025 築1年 | 2026 築2年 | 2027 築3年 | 2028 築4年 | 2029 築5年 | 2030 築6年 | 2031 築7年 | 2032 築8年 | 2033 築9年 | 2034 築10年 | 2035 築11年 | 2036 築12年 | 2037 築13年 | 2038 築14年 | 2039 築15年 | 2040 築16年 | 2041 築17年 | 2042 築18年 | 2043 築19年 | 2044 築20年 | 2045 築21年 | 2046 築22年 | 2047 築23年 | 2048 築24年 | 2049 築25年 | 2050 築26年 | 2051 築27年 | 2052 築28年 | 2053 築29年 | 2054 築30年 | 2055 築31年 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 建築 | 屋上及び屋根 | ガルバリウム鋼板立平葺き | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | 10 | | | | | | | | | | 1,100 | | | | | | | | | 1,100 | | | | | | | | | | | 1,100 | |
| | | | | 設計・監理 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 外壁 | 窯業系サイディング | 更新 | 40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | 10 | | | | | | | | | | 605 | | | | | | | | | 605 | | | | | | | | | | | 605 | |
| | | | | 設計・監理 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | 更新 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | 更新 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | ― | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 | 0 |
| 1 | 電気 | 受変電設備 | | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | 更新 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | 電灯・動力設備 | 分電盤 | 更新 | 25 | | | | | | | | | | | | | | | | | | | | | | | | 97 | | | | | | |
| | | | | 修繕 | 15 | | | | | | | | | | | | | | | 10 | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1 | 機械 | 空調設備 | 有圧扇 | 更新 | 15 | | | | | | | | | | | | | | | 170 | | | | | | | | | | | | | | | 170 | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | 12 | 7 | | | | | | | | | | | | | | | 12 | 7 | |
| 2 | | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | 衛生設備 | 水栓類 | 更新 | 15 | | | | | | | | | | | | | | | 82 | | | | | | | | | | | | | | | 82 | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | 6 | 4 | | | | | | | | | | | | | | | 6 | 4 | |
| 5 | | | 給水配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 430 | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 31 | 18 | |
| 6 | | | 排水・通気配管 | 更新 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 490 | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 35 | 20 | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 1,221 | 0 |
| 1 | その他の部位 | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | 更新 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 修繕 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | 設計・監理 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 小計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | |
| 合計 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 | 0 | 0 | 0 | 18 | 273 | 0 | 0 | 0 | 0 | 1,705 | | | | | | | | | | | | |

（金額単位：千円）

| 2056 | 2057 | 2058 | 2059 | 2060 | 2061 | 2062 | 2063 | 2064 | 2065 | 2066 | 2067 | 2068 | 2069 | 2070 | 2071 | 2072 | 2073 | 2074 | 2075 | 2076 | 2077 | 2078 | 2079 | 2080 | 2081 | 2082 | 2083 | 2084 | 2085 | 2086 | 2087 | 2088 | 2089 | 20年間合計 | 備考 | 改修履歴 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 築32年 | 築33年 | 築34年 | 築35年 | 築36年 | 築37年 | 築38年 | 築39年 | 築40年 | 築41年 | 築42年 | 築43年 | 築44年 | 築45年 | 築46年 | 築47年 | 築48年 | 築49年 | 築50年 | 築51年 | 築52年 | 築53年 | 築54年 | 築55年 | 築56年 | 築57年 | 築58年 | 築59年 | 築60年 | 築61年 | 築62年 | 築63年 | 築64年 | 築65年 | | | 年度 | 内容 |
| | | | | | | | | 2,924 | | | | | | | | | | | | | | | | | | | | | | | | | | 2,924 | | | |
| | | | | | | | | | | | | | | | | | | 1,100 | | | | | | | | | | 1,100 | | | | | | 5,500 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | 3,204 | | | | | | | | | | | | | | | | | | | | | | | | | | 3,204 | | | |
| | | | | | | | | | | | | | | | | | | 605 | | | | | | | | | | 605 | | | | | | 3,025 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,128 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,705 | 0 | 0 | 0 | 0 | 0 | 14,653 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0| | | |
| | | | | | | | | | | | | | | | | | | 97 | | | | | | | | | | | | | | | | 194 | | | |
| | | | | | | | | 10 | | | | | | | | | | | | | | | | | | | | 10 | | | | | | 30 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 224 | | | |
| | | | | | | | | | | | | | 170 | | | | | | | | | | | | | | | 170 | | | | | | 680 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | 12 | 7 | | | | | | | | | | | | | | 12 | 7 | | | | | | 76 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | 82 | | | | | | | | | | | | | | | 82 | | | | | | 328 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | 6 | 4 | | | | | | | | | | | | | | 6 | 4 | | | | | | 40 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 430 | | | | | | 860 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 31 | 18 | | | | | | 98 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 490 | | | | | | 980 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 35 | 20 | | | | | | 110 | | | |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84 | 1,221 | 0 | 0 | 0 | 0 | 0 | 3,172 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 18,049 | | | |

# 短期保全計画表（船形の郷）

計画始期　2025/4/1

（金額単位：千円）

| No | 棟番号 | 名称 | 建築年月日 | 建築年度 | 延床面積（㎡） | 修繕費等 | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
| | | | | | | (計画1年目) | (計画2年目) | (計画3年目) | (計画4年目) | (計画5年目) | (計画6年目) | (計画7年目) | (計画8年目) | (計画9年目) | (計画10年目) | |
| 1 | 15 | 霊安室 | 1981/5/31 | 1981 | 28.26 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 700 |
| 2 | 23 | 温室棟 | 1979/3/31 | 1978 | 131 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 3,210 |
| 3 | 26 | 倉庫 | 1992/9/16 | 1992 | 220.94 | 489 | 489 | 489 | 489 | 489 | 489 | 489 | 541 | 541 | 541 | 5,046 |
| 4 | 40 | 作業舎 | 2024/3/27 | 2023 | 197.88 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 218 | 218 | 676 |
| 5 | 31-33 | 職員宿舎 | 2018/3/27 | 2017 | 325.01 | 50 | 50 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 2,956 |
| 6 | 34-35 | 職員宿舎 | 2020/3/4 | 2019 | 216.68 | 33 | 33 | 33 | 33 | 238 | 238 | 238 | 238 | 238 | 238 | 1,560 |
| | | | | | | 993 | 993 | 1,300 | 1,300 | 1,505 | 1,505 | 1,505 | 1,557 | 1,745 | 1,745 | 14,148 |

※No5及び6の職員宿舎について、公有財産台帳上は複数棟に分かれているが、一体として維持管理するためまとめている

# 短期保全計画表（船形の郷）

| No1 | 霊安室 | 1981 年度建築 | 延床面積　28.26 ㎡ |
|---|---|---|---|

（金額単位：千円）

| 対策内容 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 築後44年 | 築後45年 | 築後46年 | 築後47年 | 築後48年 | 築後49年 | 築後50年 | 築後51年 | 築後52年 | 築後53年 | |
| | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | |
| 点検・診断 | ○ | ○ | | | ○ | | | ○ | | | |
| 修繕 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 700 |
| 耐震化（非構造部材） | | | | | | | | | | | 0 |
| 更新 | | | | | | | | | | | 0 |
| 建替 | | | | | | | | | | | 0 |
| 集約化・複合化 | | | | | | | | | | | 0 |
| 機能転換・用途変更 | | | | | | | | | | | 0 |
| 廃止・撤去 | | | | | | | | | | | 0 |
| 計 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 700 |

**記入方法**

**○概ね10年間の年度ごとの具体的対策内容（対象部位・工事種別等）と概算費用を記入する。（点検・診断は実施年度に○印のみ記入）**

**○修繕（事後保全・予防保全）について、時期及び費用が特定できない場合は、各年度の概算費用として、築後年数に応じた下記単価を延べ面積に乗じた額を記入する**

| 築後年数 | 10年未満 | 10～20年未満 | 20～30年未満 | 30～40年未満 | 40年以上 |
|---|---|---|---|---|---|
| ㎡あたり費用（円） | 151 | 1,098 | 1,635 | 2,213 | 2,448 |

国土交通省　「合同庁舎・一般事務庁舎の補修費用の平均」

# 短期保全計画表（船形の郷）

| No2 | 温室棟 | 1978 年度建築 | 延床面積 131 ㎡ |
|---|---|---|---|

（金額単位：千円）

| 対策内容 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 築後47年 | 築後48年 | 築後49年 | 築後50年 | 築後51年 | 築後52年 | 築後53年 | 築後54年 | 築後55年 | 築後56年 | |
| | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | |
| 点検・診断 | ○ | ○ | | | ○ | | | ○ | | | |
| 修繕 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 3,210 |
| 耐震化（非構造部材） | | | | | | | | | | | 0 |
| 更新 | | | | | | | | | | | 0 |
| 建替 | | | | | | | | | | | 0 |
| 集約化・複合化 | | | | | | | | | | | 0 |
| 機能転換・用途変更 | | | | | | | | | | | 0 |
| 廃止・撤去 | | | | | | | | | | | 0 |
| 計 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 321 | 3,210 |

**記入方法**

**○概ね10年間の年度ごとの具体的対策内容（対象部位・工事種別等）と概算費用を記入する。（点検・診断は実施年度に○印のみ記入）**

**○修繕（事後保全・予防保全）について、時期及び費用が特定できない場合は、各年度の概算費用として、築後年数に応じた下記単価を延べ面積に乗じた額を記入する**

| 築後年数 | 10年未満 | 10～20年未満 | 20～30年未満 | 30～40年未満 | 40年以上 |
|---|---|---|---|---|---|
| ㎡あたり費用（円） | 151 | 1,098 | 1,635 | 2,213 | 2,448 |

**国土交通省　「合同庁舎・一般事務庁舎の補修費用の平均」**

# 短期保全計画表（船形の郷）

| No3 | 倉庫 | 1992 年度建築 | 延床面積　220.94 ㎡ |
|---|---|---|---|

（金額単位：千円）

| 対策内容 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 築後33年 | 築後34年 | 築後35年 | 築後36年 | 築後37年 | 築後38年 | 築後39年 | 築後40年 | 築後41年 | 築後42年 | |
| | 2,213円/㎡ | 2,213円/㎡ | 2,213円/㎡ | 2,213円/㎡ | 2,213円/㎡ | 2,213円/㎡ | 2,213円/㎡ | 2,448円/㎡ | 2,448円/㎡ | 2,448円/㎡ | |
| 点検・診断 | ○ | ○ | | | ○ | | | ○ | | | |
| 修繕 | 489 | 489 | 489 | 489 | 489 | 489 | 489 | 541 | 541 | 541 | 5,046 |
| 耐震化（非構造部材） | | | | | | | | | | | 0 |
| 更新 | | | | | | | | | | | 0 |
| 建替 | | | | | | | | | | | 0 |
| 集約化・複合化 | | | | | | | | | | | 0 |
| 機能転換・用途変更 | | | | | | | | | | | 0 |
| 廃止・撤去 | | | | | | | | | | | 0 |
| 計 | 489 | 489 | 489 | 489 | 489 | 489 | 489 | 541 | 541 | 541 | 5,046 |

**記入方法**

**○概ね10年間の年度ごとの具体的対策内容（対象部位・工事種別等）と概算費用を記入する。（点検・診断は実施年度に○印のみ記入）**

**○修繕（事後保全・予防保全）について、時期及び費用が特定できない場合は、各年度の概算費用として、築後年数に応じた下記単価を延べ面積に乗じた額を記入する**

| 築後年数 | 10年未満 | 10～20年未満 | 20～30年未満 | 30～40年未満 | 40年以上 |
|---|---|---|---|---|---|
| ㎡あたり費用（円） | 151 | 1,098 | 1,635 | 2,213 | 2,448 |

**国土交通省　「合同庁舎・一般事務庁舎の補修費用の平均」**

# 短期保全計画表（船形の郷）

| No4 | 作業舎 | 2023 年度建築 | 延床面積　197.88 ㎡ |
|---|---|---|---|

（金額単位：千円）

| 対策内容 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 築後2年 | 築後3年 | 築後4年 | 築後5年 | 築後6年 | 築後7年 | 築後8年 | 築後9年 | 築後10年 | 築後11年 | |
| | 151円/㎡ | 151円/㎡ | 151円/㎡ | 151円/㎡ | 151円/㎡ | 151円/㎡ | 151円/㎡ | 151円/㎡ | 1,098円/㎡ | 1,098円/㎡ | |
| 点検・診断 | ○ | ○ | | | ○ | | | ○ | | | |
| 修繕 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 218 | 218 | 676 |
| 耐震化（非構造部材） | | | | | | | | | | | 0 |
| 更新 | | | | | | | | | | | 0 |
| 建替 | | | | | | | | | | | 0 |
| 集約化・複合化 | | | | | | | | | | | 0 |
| 機能転換・用途変更 | | | | | | | | | | | 0 |
| 廃止・撤去 | | | | | | | | | | | 0 |
| 計 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 218 | 218 | 676 |

**記入方法**

**○概ね10年間の年度ごとの具体的対策内容（対象部位・工事種別等）と概算費用を記入する。（点検・診断は実施年度に○印のみ記入）**

**○修繕（事後保全・予防保全）について、時期及び費用が特定できない場合は、各年度の概算費用として、築後年数に応じた下記単価を延べ面積に乗じた額を記入する**

| 築後年数 | 10年未満 | 10～20年未満 | 20～30年未満 | 30～40年未満 | 40年以上 |
|---|---|---|---|---|---|
| ㎡あたり費用（円） | 151 | 1,098 | 1,635 | 2,213 | 2,448 |

**国土交通省　「合同庁舎・一般事務庁舎の補修費用の平均」**

# 短期保全計画表（船形の郷）

| No5 | 職員宿舎 | 2017 年度建築 | 延床面積　325.01 ㎡ |
|---|---|---|---|

（金額単位：千円）

| 対策内容 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 築後8年 | 築後9年 | 築後10年 | 築後11年 | 築後12年 | 築後13年 | 築後14年 | 築後15年 | 築後16年 | 築後17年 | |
| | 151円/㎡ | 151円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | |
| 点検・診断 | ○ | ○ | | | ○ | | | ○ | | | |
| 修繕 | 50 | 50 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 2,956 |
| 耐震化（非構造部材） | | | | | | | | | | | 0 |
| 更新 | | | | | | | | | | | 0 |
| 建替 | | | | | | | | | | | 0 |
| 集約化・複合化 | | | | | | | | | | | 0 |
| 機能転換・用途変更 | | | | | | | | | | | 0 |
| 廃止・撤去 | | | | | | | | | | | 0 |
| 計 | 50 | 50 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 2,956 |

**記入方法**

**○概ね10年間の年度ごとの具体的対策内容（対象部位・工事種別等）と概算費用を記入する。（点検・診断は実施年度に○印のみ記入）**

**○修繕（事後保全・予防保全）について、時期及び費用が特定できない場合は、各年度の概算費用として、築後年数に応じた下記単価を延べ面積に乗じた額を記入する**

| 築後年数 | 10年未満 | 10～20年未満 | 20～30年未満 | 30～40年未満 | 40年以上 |
|---|---|---|---|---|---|
| ㎡あたり費用（円） | 151 | 1,098 | 1,635 | 2,213 | 2,448 |

国土交通省　「合同庁舎・一般事務庁舎の補修費用の平均」

# 短期保全計画表（船形の郷）

| No6 | 職員宿舎 | 2019 年度建築 | 延床面積　216.68 ㎡ |
|---|---|---|---|

（金額単位：千円）

| 対策内容 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 計 |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 築後6年 | 築後7年 | 築後8年 | 築後9年 | 築後10年 | 築後11年 | 築後12年 | 築後13年 | 築後14年 | 築後15年 | |
| | 151円/㎡ | 151円/㎡ | 151円/㎡ | 151円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | 1,098円/㎡ | |
| 点検・診断 | ○ | ○ | | | ○ | | | ○ | | | |
| 修繕 | 33 | 33 | 33 | 33 | 238 | 238 | 238 | 238 | 238 | 238 | 1,560 |
| 耐震化（非構造部材） | | | | | | | | | | | 0 |
| 更新 | | | | | | | | | | | 0 |
| 建替 | | | | | | | | | | | 0 |
| 集約化・複合化 | | | | | | | | | | | 0 |
| 機能転換・用途変更 | | | | | | | | | | | 0 |
| 廃止・撤去 | | | | | | | | | | | 0 |
| 計 | 33 | 33 | 33 | 33 | 238 | 238 | 238 | 238 | 238 | 238 | 1,560 |

**記入方法**

**○概ね10年間の年度ごとの具体的対策内容（対象部位・工事種別等）と概算費用を記入する。（点検・診断は実施年度に○印のみ記入）**

**○修繕（事後保全・予防保全）について、時期及び費用が特定できない場合は、各年度の概算費用として、築後年数に応じた下記単価を延べ面積に乗じた額を記入する**

| 築後年数 | 10年未満 | 10～20年未満 | 20～30年未満 | 30～40年未満 | 40年以上 |
|---|---|---|---|---|---|
| ㎡あたり費用（円） | 151 | 1,098 | 1,635 | 2,213 | 2,448 |

**国土交通省　「合同庁舎・一般事務庁舎の補修費用の平均」**