

4 目的別歳出の状況

(単位：千円、%)

年度 区分	R 4			R 3			増減額			増減率 R4/R3		
	市	町村	県計	構成比 (県計)	市	町村	県計	構成比 (県計)	市		町村	県計
議会費	4,462,083	2,159,133	6,621,216	0.5	4,407,050	2,152,214	6,559,264	0.5	55,033	6,919	61,952	0.9
総務費	119,035,573	34,631,302	153,666,875	11.7	124,068,128	43,262,074	167,330,202	11.6	▲ 5,032,555	▲ 8,630,772	▲ 13,663,327	▲ 8.2
民生費	346,299,254	52,215,874	398,515,128	30.4	362,313,549	57,031,285	419,344,834	29.0	▲ 16,014,295	▲ 4,815,411	▲ 20,829,706	▲ 5.0
衛生費	114,016,647	19,516,085	133,532,732	10.2	115,986,892	20,354,276	136,341,168	9.4	▲ 1,970,245	▲ 838,191	▲ 2,808,436	▲ 2.1
労働費	1,192,129	262,783	1,454,912	0.1	1,207,169	275,531	1,482,700	0.1	▲ 15,040	▲ 12,748	▲ 27,788	▲ 1.9
農林水産業費	21,273,809	10,467,720	31,741,529	2.4	26,666,099	11,010,971	37,677,070	2.6	▲ 5,392,290	▲ 543,251	▲ 5,935,541	▲ 15.8
商工費	42,834,948	6,757,085	49,592,033	3.8	87,136,141	8,699,285	95,835,426	6.6	▲ 44,301,193	▲ 1,942,200	▲ 46,243,393	▲ 48.3
土木費	141,324,234	27,122,882	168,447,116	12.9	167,775,776	24,677,037	192,452,813	13.3	▲ 26,451,542	2,445,845	▲ 24,005,697	▲ 12.5
消費費	30,107,822	7,378,427	37,486,249	2.9	29,907,097	6,862,868	36,769,965	2.5	200,725	515,559	716,284	1.9
教育費	158,517,951	22,217,699	180,735,650	13.8	155,603,914	22,983,117	178,587,031	12.3	2,914,037	▲ 765,418	2,148,619	1.2
災害復旧費	16,007,437	12,422,546	28,429,983	2.2	16,027,919	16,648,674	32,676,593	2.3	▲ 20,482	▲ 4,226,128	▲ 4,246,610	▲ 13.0
公債費	99,279,033	16,210,509	115,489,542	8.8	123,537,048	14,458,873	137,995,921	9.5	▲ 24,258,015	1,751,636	▲ 22,506,379	▲ 16.3
その他	3,985,941	0	3,985,941	0.3	4,209,510	147,612	4,357,122	0.3	▲ 223,569	▲ 147,612	▲ 371,181	▲ 8.5
合計(仙台市含)	1,098,336,861	211,362,045	1,309,698,906	100.0	1,218,846,292	228,563,817	1,447,410,109	100.0	▲ 120,509,431	▲ 17,201,772	▲ 137,711,203	▲ 9.5
合計(仙台市除)	515,795,777	211,362,045	727,157,822		592,349,648	228,563,817	820,913,465		▲ 76,553,871	▲ 17,201,772	▲ 93,755,643	▲ 11.4