

(様式1)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

令和4年3月末時点

(単位:千円)

| 山元町<br>交付分 | 年度         | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------|------------|-------------|-----------------|
|            | H23        | 559,790     | 23,268          |
|            | H24        | 11,498,483  | 2,134,710       |
|            | H25        | 18,887,308  | 18,697,522      |
|            | H26        | 7,645,359   | 3,773,262       |
|            | H27        | 3,840,699   | 7,690,762       |
|            | H28        | 3,720,331   | 8,059,785       |
|            | H29        | 135,637     | 945,713         |
|            | H30        | 1,480,044   | ▲ 1,004,541     |
|            | R1         | 363,366     | 1,662,550       |
|            | R2         | 0           | 339,071         |
|            | R3         | 0           | 74,056          |
| 合計         | 48,131,017 | 42,396,158  |                 |

(単位:千円)

| <参考> | 復興交付金基金の状況      |            |            |            |              |
|------|-----------------|------------|------------|------------|--------------|
|      | 基金残高<br>A+B-C-D | 交付額累計<br>A | 利息額累計<br>B | 取崩額累計<br>C | 国庫返還額累計<br>D |
|      | 0               | 48,131,017 | 0          | 42,981,277 | 5,149,740    |

(単位:千円)

| <参考><br>都道府県交付分<br>(うち、当該市町<br>村分) | 年度         | 交付額<br>(国費) | 契約済額<br>(国費相当額) |
|------------------------------------|------------|-------------|-----------------|
|                                    | H23        | 49,470      | 47,250          |
|                                    | H24        | 6,830,110   | 4,348,499       |
|                                    | H25        | 7,305,690   | 2,504,662       |
|                                    | H26        | 8,926,740   | 3,015,119       |
|                                    | H27        | 3,745,454   | 4,055,859       |
|                                    | H28        | 5,496,608   | 9,160,617       |
|                                    | H29        | 3,963,326   | 4,324,300       |
|                                    | H30        | 740,611     | 3,176,208       |
|                                    | R1         | 101,714     | 3,261,961       |
|                                    | R2         | 615,000     | 3,674,054       |
|                                    | R3         | 0           | 283,682         |
| 合計                                 | 37,774,723 | 37,852,211  |                 |

<交付実績>

(単位:千円)

| 区分      | 交付実績<br>A+B-C-D | 交付済額<br>(令和2年度事業分まで)<br>A | 事業間流用増減額<br>(令和3年度事業分まで)<br>B | 単年度型事業<br>執行残額<br>C | 基金型事業<br>国庫返還済額<br>D |
|---------|-----------------|---------------------------|-------------------------------|---------------------|----------------------|
| 市町村交付分  | 42,981,277      | 48,131,017                | 0                             | 0                   | 5,149,740            |
| 都道府県交付分 | 37,860,091      | 37,774,723                | 706,554                       | 0                   | 621,186              |
| 合計      | 80,841,368      | 85,905,740                | 706,554                       | 0                   | 5,770,926            |

※令和2年度までの交付額、令和3年度までの事業間流用増減額から、執行残額として国庫に返還した金額を減じた額。

(様式2A)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号    |          |         |         |                  |   | 事業名                  | 地区名<br>施設名          | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|-----|---------|----------|---------|---------|------------------|---|----------------------|---------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|---------------------------|---|-------------|-------|---|---|----|----|-------|-----|---|----|-----|-------|--|---|-------|-------------------|
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| 1   | A       | -        | 2       | -       | 1                | - | 坂元小学校講堂(屋内運動場)改築事業   | 坂元小                 | 町        | 町              | 直接            | 完了            | 259,269   | H24            | ~ | H28 | H23         |                    |                 |                 | 0        | 実施設計及び解体工事を完了。            |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H24         | 27,568             |                 | 21,700          | 5,868    |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H25         | 191,876            |                 | 151,145         | 40,731   | 講堂改築工事を実施、事業完了。           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H26         |                    |                 | 0               | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H29         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R1          |                    | ▲ 46,599        |                 | ▲ 46,599 |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| 累計  | 219,444 | ▲ 46,599 | 172,845 | 0       |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| 2   | ◆A      | -        | 2       | -       | 1                | - | 山元町小中学校の今後のあり方検討業務事業 | 坂元小、山下小、山一小、坂元中、山下中 | 町        | 町              | 直接            | 完了            | 8,820     | H24            | ~ | H24 | H23         |                    |                 |                 | 0        | 調査検討業務として完了。              |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H24         | 10,000             |                 | 7,056           | 2,944    |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H25         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H26         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H29         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R1          |                    | ▲ 2,944         |                 | ▲ 2,944  |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0        |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| 累計  | 10,000  | ▲ 2,944  | 7,056   | 0       |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| 3   | A       | -        | 4       | -       | 1                | - | 埋蔵文化財発掘調査事業          | 山元町復興事業実施箇所         | 町        | 町              | 直接            | 継続            | 206,169   | H23            | ~ | R4  | H23         | 750                |                 |                 | 750      | 新市街地整備と併せ実施予定。            |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H24         | 21,750             |                 | 717             | 21,033   |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H25         |                    |                 | 13,849          | ▲ 13,849 | 発掘調査業務に着手。新市街地整備と併せて継続実施。 |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H26         | 20,140             |                 | 1,925           | 18,215   | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H27         |                    |                 | 3,734           | ▲ 3,734  | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H28         | 111,986            |                 | 869             | 111,117  | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H29         |                    |                 | 14,792          | ▲ 14,792 | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | H30         |                    |                 | 37,614          | ▲ 37,614 | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R1          |                    |                 | 13,835          | ▲ 13,835 | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R2          |                    |                 | 16,937          | ▲ 16,937 | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | R3          |                    |                 | 27,388          | ▲ 27,388 | 発掘調査業務を実施。                |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | 累計          | 154,626            | 0               | 131,660         | 22,966   |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     | 23          | A                  | -               | 4               | -        | 1                         | - | 埋蔵文化財発掘調査事業 | 山元町全域 | 県 | 県 | 直接 | 完了 | 7,314 | H24 | ~ | R2 | H23 |       |  |   | 0     | 24年12月~25年3月 分布調査 |
|     |         |          |         |         |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    | H24 | 5,485 |  | 4 | 5,481 |                   |
| H25 |         |          | 26      | ▲ 26    | 25年4月~26年3月 分布調査 |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| H26 |         |          | 314     | ▲ 314   | 一部成果品完成          |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| H27 |         |          | 267     | ▲ 267   | 一部成果品完成          |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| H28 |         |          | 289     | ▲ 289   | 一部成果品完成          |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| H29 |         |          | 724     | ▲ 724   | 一部成果品完成          |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| H30 |         |          | 1,287   | ▲ 1,287 | 一部成果品完成          |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| R1  |         |          | 585     | ▲ 585   | 一部成果品完成          |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| R2  |         |          | 602     | ▲ 602   |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| R3  |         |          |         | 0       |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |
| 累計  | 5,485   | 0        | 4,098   | 1,387   |                  |   |                      |                     |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                           |   |             |       |   |   |    |    |       |     |   |    |     |       |  |   |       |                   |

(様式2A)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号   |         |        |         |   |   |   | 事業名 | 地区名<br>施設名                   | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |     | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |          |                      |
|-----|--------|---------|--------|---------|---|---|---|-----|------------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|----------|----------------------|
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| 54  | ◆      | A       | -      | 2       | - | 1 | - | 2   | 坂元小学校講堂(屋内運動場)改築に伴う機能強化・回復事業 | 坂元小学校    | 町              | 町             | 直接            | 完了        | 27,446         | H25 | ~  | H25         | H23                |                 |                 |         | 0        | 講堂の改築に伴う必要備品工事、事業完了。 |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H24                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H25                | 27,699          |                 | 21,957  | 5,742    |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H26                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H27                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H28                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H29                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H30                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | R1                 |                 | ▲ 5,742         |         | ▲ 5,742  |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | R2                 |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | R3                 |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | 累計                 | 27,699          | ▲ 5,742         | 21,957  | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | 55                 |                 | A               | -       | 1        |                      |
| H24 |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| H25 | 66,237 |         | 58,936 | 7,301   |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| H26 |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| H27 |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| H28 |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| H29 |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| H30 |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| R1  |        | ▲ 7,301 |        | ▲ 7,301 |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| R2  |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| R3  |        |         |        | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| 累計  | 66,237 | ▲ 7,301 | 58,936 | 0       |   |   |   |     |                              |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |          |                      |
| 73  | ◆      | A       | -      | 4       | - | 1 | - | 1   | 埋蔵文化財収蔵庫建設事業                 | 浅生原地内    | 町              | 町             | 直接            | 完了        | 109,468        | H29 | ~  | R2          |                    |                 |                 |         |          | H23                  |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H24                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H25                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H26                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H27                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H28                |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H29                | 5,744           |                 |         | 5,744    |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | H30                |                 |                 | 3,862   | ▲ 3,862  |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | R1                 | 19,244          | 62,586          | 40,408  | 41,422   |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | R2                 |                 |                 | 42,408  | ▲ 42,408 |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | R3                 |                 |                 |         | 0        |                      |
|     |        |         |        |         |   |   |   |     |                              |          |                |               |               |           |                |     |    |             | 累計                 | 24,988          | 62,586          | 86,678  | 896      |                      |

(様式2A)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 文部科学省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |           |                | H23 | 750         | 0                  | 0               | 750             |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 59,318      | 0                  | 29,473          | 29,845          |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 285,812     | 0                  | 245,887         | 39,925          |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 20,140      | 0                  | 1,925           | 18,215          |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 3,734           | ▲ 3,734         |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 111,986     | 0                  | 869             | 111,117         |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 5,744       | 0                  | 14,792          | ▲ 9,048         |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 41,476          | ▲ 41,476        |         |
|     |      |     |            |          |                |               |               |           |                | R1  | 19,244      | 0                  | 54,243          | ▲ 34,999        |         |
|     |      |     |            |          |                |               |               |           |                | R2  | 0           | 0                  | 59,345          | ▲ 59,345        |         |
|     |      |     |            |          |                |               |               |           |                | R3  | 0           | 0                  | 27,388          | ▲ 27,388        |         |
|     |      |     |            |          |                |               |               | 689,754   | 市町村交付分 計       |     | 502,994     | 0                  | 479,132         | 23,862          |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 5,485       | 0                  | 4               | 5,481           |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 26              | ▲ 26            |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 0           | 0                  | 314             | ▲ 314           |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 267             | ▲ 267           |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 289             | ▲ 289           |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 724             | ▲ 724           |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 1,287           | ▲ 1,287         |         |
|     |      |     |            |          |                |               |               |           |                | R1  | 0           | 0                  | 585             | ▲ 585           |         |
|     |      |     |            |          |                |               |               |           |                | R2  | 0           | 0                  | 602             | ▲ 602           |         |
|     |      |     |            |          |                |               |               |           |                | R3  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 7,314     | 都道府県交付分 計      |     | 5,485       | 0                  | 4,098           | 1,387           |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 750         | 0                  | 0               | 750             |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 64,803      | 0                  | 29,477          | 35,326          |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 285,812     | 0                  | 245,913         | 39,899          |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 20,140      | 0                  | 2,239           | 17,901          |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 4,001           | ▲ 4,001         |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 111,986     | 0                  | 1,158           | 110,828         |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 5,744       | 0                  | 15,516          | ▲ 9,772         |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 42,763          | ▲ 42,763        |         |
|     |      |     |            |          |                |               |               |           |                | R1  | 19,244      | 0                  | 54,828          | ▲ 35,584        |         |
|     |      |     |            |          |                |               |               |           |                | R2  | 0           | 0                  | 59,947          | ▲ 59,947        |         |
|     |      |     |            |          |                |               |               |           |                | R3  | 0           | 0                  | 27,388          | ▲ 27,388        |         |
|     |      |     |            |          |                |               |               | 697,068   | 合計             |     | 508,479     | 0                  | 483,230         | 25,249          |         |

(様式2B)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 厚生労働省

令和4年3月末時点

(千円)

| No. | 事業番号   |   |        |     |   |   | 事業名                                   | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |   |
|-----|--------|---|--------|-----|---|---|---------------------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---------|---|
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| 30  | B      | - | 2      | -   | 1 | - | 介護基盤復興<br>まちづくり整備<br>事業               | 合戦原地区      | 県        | 民間<br>事業者      | 間接            | 完了            | 30,000    | H24            | ～ | H24 | H23         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H24         | 30,000             |                 | 30,000          |         | 0 |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H25         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H26         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H27         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H28         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H30         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | 累計          | 30,000             | 0               | 30,000          |         | 0 |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | 33          | ◆ B                | -               | 3               |         | - |
| H24 | 1,600  |   | 1,495  | 105 |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H25 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H26 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H27 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H28 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H29 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H30 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| R1  |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| R2  |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| R3  |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| 累計  | 1,600  | 0 | 1,495  | 105 |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| 59  | B      | - | 3      | -   | 1 | - | 山元町子育て<br>拠点整備事業<br>(子育て支援<br>センター整備) | 山下地区       | 県        | 町              | 間接            | 完了            | 15,037    | H26            | ～ | H27 |             |                    |                 |                 | H23     |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H24         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H25         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H26         | 656                |                 | 656             | 0       |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H27         | 10,621             |                 | 10,621          | 0       |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H28         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | H30         |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               |         |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | 累計          | 11,277             | 0               | 11,277          | 0       |   |
|     |        |   |        |     |   |   |                                       |            |          |                |               |               |           |                |   |     | 60          | B                  | -               | 3               | -       | 2 |
| H24 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H25 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H26 | 1,809  |   | 1,809  | 0   |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H27 | 25,617 |   | 25,617 | 0   |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H28 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H29 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| H30 |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| R1  |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| R2  |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| R3  |        |   | 0      |     |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |
| 累計  | 27,426 | 0 | 27,426 | 0   |   |   |                                       |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |   |

(様式2B)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 厚生労働省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|-----------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 1,600       | 0                  | 1,495           | 105             |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | R1  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | R2  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 2,000     | 市町村交付分 計       |     | 1,600       | 0                  | 1,495           | 105             |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 30,000      | 0                  | 30,000          | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 2,465       | 0                  | 2,465           | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 36,238      | 0                  | 36,238          | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | R1  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | R2  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 86,177    | 都道府県交付分 計      |     | 68,703      | 0                  | 68,703          | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H23 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H24 | 31,600      | 0                  | 31,495          | 105             |         |
|     |      |     |            |          |                |               |               |           |                | H25 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H26 | 2,465       | 0                  | 2,465           | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H27 | 36,238      | 0                  | 36,238          | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H28 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H29 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | H30 | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | R1  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               |           |                | R2  | 0           | 0                  | 0               | 0               |         |
|     |      |     |            |          |                |               |               | 88,177    | 合計             |     | 70,303      | 0                  | 70,198          | 105             |         |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号    |          |         |           |   |   | 事業名                           | 地区名<br>施設名     | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |
|-----|---------|----------|---------|-----------|---|---|-------------------------------|----------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|---|
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| 4   | C       | -        | 1       | -         | 1 | - | 農業集落排水事業                      | 上平処理場他         | 町        | 町              | 直接            | 完了            | 121,320   | H23            | ~ | H25 | H23         | 7,500              |                 | 5,481           | 2,019     | 脱水汚泥施設に係る設計業務を完了。<br>脱水汚泥施設に係る工事はH25.8月の完了見込み。<br>脱水汚泥施設に係る設備工事、建築工事を実施、事業完了。 |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H24         | 112,500            |                 | 38,422          | 74,078    |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H25         |                    |                 | 47,087          | ▲ 47,087  |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H26         |                    | ▲ 29,008        |                 | ▲ 29,008  |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H29         |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | R1          |                    | ▲ 2             |                 | ▲ 2       |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | 累計          | 120,000            | ▲ 29,010        | 90,990          | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | 5           | C                  | -               | 1               | -         |   |
| H24 | 191,000 |          | 21,630  | 169,370   |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H25 |         |          | 118,752 | ▲ 118,752 |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H26 |         |          | 39,333  | ▲ 39,333  |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H27 |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H28 |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H29 |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H30 |         | ▲ 11,283 |         | ▲ 11,283  |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| R1  |         | ▲ 2      |         | ▲ 2       |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| R2  |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| R3  |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| 累計  | 191,000 | ▲ 11,285 | 179,715 | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| 22  | C       | -        | 4       | -         | 1 | - | 被災地域農業復興総合支援事業(山元町いちご団地化整備事業) | 牛橋地区、花釜地区、笠野地区 | 県        | 町              | 間接            | 完了            | 6,708,444 | H23            | ~ | H26 |             |                    |                 |                 |           | H23   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H24         | 4,069,565          |                 | 4,016,060       | 53,505    |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H25         | 1,639,836          |                 | 1,599,035       | 40,801    |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H26         |                    |                 | 11,907          | ▲ 11,907  |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H29         |                    | ▲ 84,617        | ▲ 1,034,408     | 949,791   |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | H30         |                    | ▲ 521,745       |                 | ▲ 521,745 |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | R1          |                    | ▲ 118,042       |                 | ▲ 118,042 |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | R2          |                    | ▲ 3,134         |                 | ▲ 3,134   |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | 累計          | 5,758,871          | ▲ 727,538       | 4,639,844       | 391,489   |   |
|     |         |          |         |           |   |   |                               |                |          |                |               |               |           |                |   |     | 24          | C                  | -               | 1               | -         | 1   |
| H24 | 150,000 |          | 46,609  | 103,391   |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H25 | 75,000  |          | 143,719 | ▲ 68,719  |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H26 | 296,025 |          | 329,470 | ▲ 33,445  |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H27 |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H28 |         |          | 0       | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H29 |         | ▲ 1,227  |         | ▲ 1,227   |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| H30 |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| R1  |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| R2  |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| R3  |         |          |         | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |
| 累計  | 521,025 | ▲ 1,227  | 519,798 | 0         |   |   |                               |                |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |   |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   |   | 事業名  | 地区名<br>施設名                        | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |                               |
|-----|------|---|---|---|---|---|--|-----------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|----------|-------------------------------|
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     |             |                    |                 |                 |          |                               |
| 25  | C    | - | 1 | - | 2 | - | 農山漁村地域<br>復興基盤総合<br>整備事業<br>(復興整備実<br>施計画) | 山元北部<br>地区、磯<br>地区、山<br>元東部地<br>区 | 県        | 県              | 直接            | 完了            | 144,124   | H24            | ~ | H27 | H23         |                    |                 |                 | 0        | 24年8月、基本計画策定業務発注。             |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H24         | 46,000             |                 | 31,554          | 14,446   |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H25         | 100,000            |                 | 110,881         | ▲ 10,881 | 25年4月塩分モニタリング業務、5月計画書作成業務発注   |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H26         |                    |                 | 1,289           | ▲ 1,289  | 26年5月塩分モニタリング業務発注             |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H27         |                    |                 | 399             | ▲ 399    | 27年12月塩分モニタリング業務発注。28年3月業務完了。 |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H29         |                    | ▲ 1,876         |                 | ▲ 1,876  |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R1          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | 累計          | 146,000            | ▲ 1,876         | 144,123         | 1        |                               |
| 26  | C    | - | 2 | - | 1 | - | 農水産物販売<br>促進施設他建<br>設事業                    | 新坂元駅<br>周辺                        | 町        | 町              | 直接            | 完了            | 319,531   | H24            | ~ | H30 | H23         |                    |                 |                 | 0        | 未発注                           |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H24         | 19,275             |                 | 0               | 19,275   |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H25         |                    |                 | 0               | 0        | 未発注                           |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H26         |                    |                 | 0               | 0        | 未発注                           |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H29         |                    |                 | 8,940           | ▲ 8,940  | 実施設計業務を発注                     |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H30         | 262,209            |                 | 230,708         | 31,501   | 31年2月完成                       |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R1          |                    | ▲ 41,836        |                 | ▲ 41,836 |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | 累計          | 281,484            | ▲ 41,836        | 239,648         | 0        |                               |
| 27  | ◆    | C | - | 2 | - | 1 | 農水産物等直<br>売所他建設調<br>査事業                    | 浅生原地<br>区(予定)                     | 町        | 町              | 直接            | 完了            | 16,254    | H24            | ~ | H30 | H23         |                    |                 |                 | 0        | 基本計画策定業務を発注済み。                |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H24         | 16,192             |                 | 7,896           | 8,296    | 調査測量業務をH25発注予定。               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H25         |                    |                 | ▲ 7,896         | 7,896    | 納品物不備による再発注のため、執行額修正          |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H26         |                    |                 | 10,281          | ▲ 10,281 | 基本計画策定業務を実施                   |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H29         |                    |                 | 2,723           | ▲ 2,723  | 基本設計業務を実施                     |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H30         |                    | ▲ 3,186         |                 | ▲ 3,186  |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R1          |                    | ▲ 2             |                 | ▲ 2      |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | 累計          | 16,192             | ▲ 3,188         | 13,004          | 0        |                               |
| 28  | ◆    | C | - | 2 | - | 1 | 地域間交流拠<br>点活性化事業                           | 山元町全<br>域                         | 町        | 町              | 直接            | 完了            | 5,085     | H24            | ~ | H25 | H23         |                    |                 |                 | 0        | イベント等の開催を順次行い対応中              |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H24         | 4,800              |                 | 2,135           | 2,665    |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H25         |                    |                 | 1,934           | ▲ 1,934  | イベントの開催と観光情報発信を実施、事業完了        |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H26         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H29         |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | H30         |                    | ▲ 729           |                 | ▲ 729    |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R1          |                    | ▲ 2             |                 | ▲ 2      |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0        |                               |
|     |      |   |   |   |   |   |  |                                   |          |                |               |               |           |                |   |     | 累計          | 4,800              | ▲ 731           | 4,069           | 0        |                               |



(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号      |          |           |       |   |   | 事業名                                      | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |                                   |
|-----|-----------|----------|-----------|-------|---|---|--|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|-----------------------------------|
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |                                   |
| 29  | C         | -        | 7         | -     | 1 | - | 水産業共同利<br>用施設復興整<br>備事業                  | 磯地区        | 町        | 町              | 直接            | 完了            | 109,775   | H24            | ~ | H25 | H23         |                    |                 |                 | 0         | 荷捌所、漁具倉庫の実施設計を完了                  |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H24         | 63,315             |                 | 3,759           | 59,556    |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H25         | 46,732             |                 | 78,573          | ▲ 31,841  | 建築工事、施工監理業務を委託、事業完了               |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H26         |                    | ▲ 20,768        |                 | ▲ 20,768  |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H29         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H30         |                    | ▲ 6,946         |                 | ▲ 6,946   |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R1          |                    | ▲ 1             |                 | ▲ 1       |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |                                   |
| 累計  | 110,047   | ▲ 27,715 | 82,332    | 0     |   |   |  |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |                                   |
| 36  | C         | -        | 6         | -     | 1 | - | 漁港施設機能<br>強化事業                           | 磯浜漁港       | 県        | 町              | 間接            | 完了            | 3,028     | H24            | ~ | H25 | H23         |                    |                 |                 | 0         | 25年1月、嵩上げ工事発注。                    |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H24         | 2,745              |                 | 236             | 2,509     |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H25         |                    |                 | 535             | ▲ 535     | 25年3月、完了。25年11月、嵩上げ工事発注。26年3月、完了。 |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H26         |                    |                 | 0               | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H29         |                    | ▲ 474           |                 | ▲ 474     |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R1          |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |                                   |
| 累計  | 2,745     | ▲ 474    | 771       | 1,500 |   |   |  |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |                                   |
| 46  | C         | -        | 1         | -     | 3 | - | 農山漁村地域<br>復興基盤総合<br>整備事業<br>(農地整備事<br>業) | 山元北部<br>地区 | 県        | 県              | 直接            | 継続            | 2,771,248 | H25            | ~ | R4  | H23         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H24         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H25         | 578,250            |                 | 65,824          | 512,426   | 26年1月、実施設計発注                      |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H26         | 453,750            | 791,625         | 345,595         | 899,780   | 26年4月、工事発注                        |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H27         |                    |                 | 951,166         | ▲ 951,166 | 27年2月、区画整理工事契約。                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H28         | 201,786            |                 | 480,123         | ▲ 278,337 | 28年9月、暗渠排水工事発注。                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H29         | 60,075             |                 | 56,574          | 3,501     | 29年9月、工事発注                        |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H30         |                    |                 | 37,589          | ▲ 37,589  | 30年6月、工事発注                        |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R1          |                    |                 | 41,215          | ▲ 41,215  | 元年6月、換地業務契約。                      |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R2          | 30,000             | ▲ 42,000        | 56,531          | ▲ 68,531  | R2年7月工事発注。R2年5月換地業務発注。            |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R3          |                    | 4,950           | 37,135          | ▲ 32,185  | R3年4月工事発注。                        |
| 累計  | 1,323,861 | 754,575  | 2,071,752 | 6,684 |   |   |  |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |                                   |
| 47  | ◆ C       | -        | 1         | -     | 3 | - | 農地整備推進<br>支援事業                           | 山元北部<br>地区 | 県        | 県              | 直接            | 完了            | 1,623     | H25            | ~ | H25 | H23         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H24         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H25         | 13,200             |                 | 1,299           | 11,901    | 25年7月ワークショップ企画運営業務発注              |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H26         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H29         |                    | ▲ 11,901        |                 | ▲ 11,901  |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R1          |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |                                   |
|     |           |          |           |       |   |   |  |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |                                   |
| 累計  | 13,200    | ▲ 11,901 | 1,299     | 0     |   |   |  |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |                                   |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   | 事業名 | 地区名<br>施設名                               | 交付<br>団体                | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |         | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |           |   |                                  |
|-----|------|---|---|---|---|-----|--|-------------------------|----------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|-----------|-----------|---|----------------------------------|
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    |                 |                 |           |           |   |                                  |
| 48  | C    | - | 1 | - | 4 | -   | 農山漁村地域<br>復興基盤総合<br>整備事業<br>(農地整備事<br>業) | 磯地区                     | 県              | 県             | 直接            | 完了        | 1,974,024      | H25     | ~   | R3          | H23                |                 |                 |           | 0         | 25年11月、実施設計発注<br>26年7月、工事発注<br>27年1・2月、区画整理工事契約。<br>29年9月、工事発注<br>30年4月、工事発注<br>元年5月、換地業務契約。<br>R2年7月工事発注。R2年5月換地業務発注。<br>R4年3月に事業完了。 |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H24                |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H25                | 360,000         |                 | 31,073    | 328,927   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H26                | 285,750         | 372,000         | 345,122   | 312,628   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H27                |                 |                 | 393,738   | ▲ 393,738 |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H28                | 219,768         |                 | 409,265   | ▲ 189,497 |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H29                | 180,750         | 27,000          | 198,312   | 9,438     |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H30                |                 | 28,500          | 33,269    | ▲ 4,769   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | R1                 |                 | 3,750           | 25,222    | ▲ 21,472  |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | R2                 | 7,500           | ▲ 4,500         | 33,815    | ▲ 30,815  |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | R3                 |                 |                 | 9,367     | ▲ 9,367   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | 累計                 | 1,053,768       | 426,750         | 1,479,183 | 1,335     |   |                                  |
| 49  | ◆    | C | - | 1 | - | 4   | -  | 農地整備推進<br>支援事業          | 磯地区            | 県             | 県             | 直接        | 完了             | 598     | H25 | ~           | H25                | H23             |                 |           |           | 0   | 25年7月ワークショップ企画運営業務発注             |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H24             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H25             | 5,840           |           | 479       | 5,361   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H26             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H27             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H28             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H29             |                 | ▲ 5,361   |           | ▲ 5,361   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H30             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | R1              |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | R2              |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | R3              |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | 累計              | 5,840           | ▲ 5,361   | 479       | 0   |                                  |
| 50  | C    | - | 4 | - | 2 | -   | 被災地域農業<br>復興総合支援<br>事業<br>(農業用施設<br>整備等) | 町内全域                    | 県              | 町             | 間接            | 完了        | 537,566        | H24     | ~   | H26         | H23                |                 |                 |           | 0         | 年度末交付決定のため、基金積立のみ実施。<br>工事関係は全て完了、一部機械について翌年度導入有<br>田植機直播機導入  |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H24                | 108,315         |                 | 0         | 108,315   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H25                | 396,796         |                 | 398,037   | ▲ 1,241   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H26                |                 |                 | 5,136     | ▲ 5,136   |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H27                |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H28                |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H29                |                 | ▲ 101,937       |           | ▲ 101,937 |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | H30                |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | R1                 |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | R2                 |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | R3                 |                 |                 |           | 0         |   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             | 累計                 | 505,111         | ▲ 101,937       | 403,173   | 1         |   |                                  |
| 52  | ◆    | C | - | 1 | - | 2   | -  | 既設農集排管<br>路施設安全対<br>策事業 | 坂元地区           | 町             | 町             | 直接        | 完了             | 101,678 | H25 | ~           | H29                | H23             |                 |           |           | 0   | 廃止施設の安全対策工事を実施<br>廃止施設の安全対策工事を実施 |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H24             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H25             | 20,480          |           | 2,100     | 18,380  |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H26             | 40,576          | 49,776    | 36,754    | 53,598  |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H27             |                 |           | 22,221    | ▲ 22,221  |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H28             |                 |           | 20,268    | ▲ 20,268  |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H29             |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | H30             |                 | ▲ 29,487  |           | ▲ 29,487  |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | R1              |                 | ▲ 2       |           | ▲ 2   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | R2              |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | R3              |                 |           |           | 0   |                                  |
|     |      |   |   |   |   |     |  |                         |                |               |               |           |                |         |     |             |                    | 累計              | 61,056          | 20,287    | 81,343    | 0   |                                  |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |     |       |   | 事業名  | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況     |  |
|-----|------|---|-----|-------|---|--|------------|----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|--|
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| 61  | C    | - | 1   | -     | 5 | 農山漁村地域<br>復興基盤総合<br>整備事業(農<br>地整備事業)                 | 山元東部<br>地区 | 県        | 県              | 直接            | 継続            | 19,476,400 | H25            | ~ | R4  | H23         |                    |                 |                 | 0           | 26年1月, 土地利用計画検討支援業務発注<br>26年11月, 工事発注<br>27年8・11・12月, 28年1月, 区画整理工事契約。<br>29年9月, 工事発注<br>30年6月, 工事発注<br>元年8月, 工事発注<br>R2年7月工事発注。R2年5月換地業務発注。<br>R3年4月工事発注。 |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H24         |                    |                 |                 | 0           |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H25         | 150,000            |                 | 968             | 149,032     |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H26         | 5,253,750          | ▲ 1,163,625     | 265,789         | 3,824,336   |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H27         |                    |                 | 1,823,548       | ▲ 1,823,548 |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H28         | 4,200,487          |                 | 5,822,179       | ▲ 1,621,692 |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H29         | 3,722,501          | 471,813         | 3,368,506       | 825,808     |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H30         | 740,611            | 191,025         | 1,302,118       | ▲ 370,482   |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | R1          |                    | 319,237         | 709,225         | ▲ 389,988   |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | R2          | 112,500            | 615,000         | 1,093,935       | ▲ 366,435   |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | R3          |                    | ▲ 6,000         | 214,162         | ▲ 220,162   |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | 累計          | 14,179,849         | 427,450         | 14,600,430      | 6,869       |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | 66          | ◆ C                | -               | 4               | -           |  |
| H24 |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| H25 |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| H26 | 968  |   | 0   | 968   |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| H27 |      |   | 0   | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| H28 |      |   | 968 | ▲ 968 |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| H29 |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| H30 |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| R1  |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| R2  |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| R3  |      |   |     | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| 累計  | 968  | 0 | 968 | 0     |   |  |            |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |  |
| 67  | C    | - | 1   | -     | 3 | 農山漁村地域<br>復興基盤総合<br>整備事業(山<br>元町磯地区農<br>業集落排水事<br>業) | 磯地区        | 町        | 町              | 直接            | 完了            | 256,114    | H26            | ~ | H28 |             |                    |                 |                 |             | H23  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H24         |                    |                 |                 | 0           |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H25         |                    |                 |                 | 0           |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H26         | 8,631              |                 | 5,320           | 3,311       |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H27         | 186,766            |                 | 9,974           | 176,792     |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H28         |                    |                 | 176,792         | ▲ 176,792   |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H29         |                    |                 |                 | 0           |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | H30         |                    | ▲ 3,310         |                 | ▲ 3,310     |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | R1          |                    | ▲ 1             |                 | ▲ 1         |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | R2          |                    |                 |                 | 0           |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | R3          |                    |                 |                 | 0           |  |
|     |      |   |     |       |   |  |            |          |                |               |               |            |                |   |     | 累計          | 195,397            | ▲ 3,311         | 192,086         | 0           |  |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号        | 事業名                                       | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |
|-----|-------------|---|------------|----------|----------------|---------------|---------------|-----------|----------------|-----------|-------------|--------------------|-----------------|-----------------|--|
| 68  | C - 4 - 3 - | 被災地域農業復興総合支援事業<br>(園芸作物用機械等整備事業)(東部・新浜地区) | 新浜地区       | 県        | 町              | 間接            | 完了            | 2,266,204 | H27 ~ H28      | H23       |             |                    |                 | 0               | H28.3園芸作物用機械等整備事業完了、<br>H28.1園芸作物用施設整備事業造成工事契約(H28分含む)、<br>H28.3園芸作物用施設整備事業建設工事契約(H28分含む)<br>園芸作物用施設内部機械整備事業契約…H28.6契約、H28.9完了<br>園芸ハウス整備事業建設工事…H28.6契約、H29.2完了<br>園芸ハウス整備事業建設工事施工管理業務委託…H28.6契約、<br>H29.3完了 |
|     |             |   |            |          |                |               |               |           |                | H24       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H25       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H26       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H27       | 1,100,920   |                    | 1,100,920       | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H28       | 874,567     |                    | 597,473         | 277,094         |  |
|     |             |   |            |          |                |               |               |           |                | H29       |             | ▲ 275,835          | 771             | ▲ 276,606       |  |
|     |             |   |            |          |                |               |               |           |                | H30       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R1        |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R2        |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R3        |             |                    |                 | 0               |  |
| 累計  |             |   |            |          |                |               |               |           |                | 1,975,487 | ▲ 275,835   | 1,699,164          | 488             |                 |  |
| 69  | C - 4 - 4 - | 被災地域農業復興総合支援事業<br>(園芸作物用機械等整備事業)(東部・磯地区)  | 磯地区        | 県        | 町              | 間接            | 完了            | 67,616    | H27 ~ H28      | H23       |             |                    |                 | 0               | H28.3園芸作物用施設建設工事完了、H28.3園芸ハウス整備事業建設工事完了、   |
|     |             |   |            |          |                |               |               |           |                | H24       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H25       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H26       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H27       | 66,296      |                    | 50,711          | 15,585          |  |
|     |             |   |            |          |                |               |               |           |                | H28       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H29       |             | ▲ 15,585           |                 | ▲ 15,585        |  |
|     |             |   |            |          |                |               |               |           |                | H30       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R1        |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R2        |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R3        |             |                    |                 | 0               |  |
| 累計  |             |   |            |          |                |               |               |           |                | 66,296    | ▲ 15,585    | 50,711             | 0               |                 |  |
| 70  | C - 6 - 1 - | 漁港施設機能強化事業[直接補助分]                         | 磯地区        | 町        | 町              | 直接            | 完了            | 37,735    | H27 ~ H30      | H23       |             |                    |                 | 0               | 漁港施設整備工事の実施<br>測量設計業務を実施   |
|     |             |   |            |          |                |               |               |           |                | H24       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H25       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H26       |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | H27       | 16,380      |                    | 7,006           | 9,374           |  |
|     |             |   |            |          |                |               |               |           |                | H28       | 3,125       |                    |                 | 3,125           |  |
|     |             |   |            |          |                |               |               |           |                | H29       | 21,784      |                    | 2,754           | 19,030          |  |
|     |             |   |            |          |                |               |               |           |                | H30       |             |                    | 18,541          | ▲ 18,541        |  |
|     |             |   |            |          |                |               |               |           |                | R1        |             | ▲ 12,988           |                 | ▲ 12,988        |  |
|     |             |   |            |          |                |               |               |           |                | R2        |             |                    |                 | 0               |  |
|     |             |   |            |          |                |               |               |           |                | R3        |             |                    |                 | 0               |  |
| 累計  |             |   |            |          |                |               |               |           |                | 41,289    | ▲ 12,988    | 28,301             | 0               |                 |  |

(様式2C)

山元町

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   |   | 事業名 | 地区名<br>施設名              | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |     | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |           |                           |
|-----|------|---|---|---|---|---|-----|-------------------------|----------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---------|-----------|---------------------------|
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             |                    |                 |                 |         |           |                           |
| 71  | ◆    | C | - | 6 | - | 1 | -   | 磯浜漁港静穏度対策検討調査事業         | 磯地区      | 町              | 町             | 直接            | 完了        | 8,521          | H27 | ~  | H28         | H23                |                 |                 |         | 0         | 静穏度調査<br>静穏度調査            |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H24                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H25                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H26                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H27                | 6,956           |                 | 4,708   | 2,248     |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H28                |                 |                 | 2,108   | ▲ 2,108   |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H29                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H30                |                 | ▲ 140           |         | ▲ 140     |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R1                 |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R2                 |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R3                 |                 |                 |         | 0         |                           |
| 累計  |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    | 6,956       | ▲ 140              | 6,816           | 0               |         |           |                           |
| 72  |      | C | - | 5 | - | 1 | -   | 漁業集落防災機能強化事業            | 磯地区      | 町              | 町             | 直接            | 完了        | 89,473         | H28 | ~  | R1          | H23                |                 |                 |         | 0         | 整備計画策定業務を実施。<br>令和元年8月完了。 |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H24                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H25                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H26                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H27                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H28                | 9,930           |                 |         | 9,930     |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H29                | 81,339          |                 | 9,829   | 71,510    |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H30                |                 |                 | 29,180  | ▲ 29,180  |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R1                 |                 | ▲ 24,165        | 28,095  | ▲ 52,260  |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R2                 |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R3                 |                 |                 |         | 0         |                           |
| 累計  |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    | 91,269      | ▲ 24,165           | 67,104          | 0               |         |           |                           |
| 74  |      | C | - | 6 | - | 2 | -   | 漁港施設機能強化事業(静穏度対策整備)     | 磯地区      | 町              | 町             | 直接            | 完了        | 1,236,668      | H29 | ~  | R2          | H23                |                 |                 |         | 0         | 調査測量設計業務を発注               |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H24                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H25                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H26                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H27                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H28                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H29                | 6,142           |                 | 1,297   | 4,845     |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H30                | 497,552         | 3,341           | 5,295   | 495,598   |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R1                 | 344,122         | 60,102          | 295,912 | 108,312   |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R2                 |                 | 16,240          | 614,985 | ▲ 598,745 |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R3                 |                 |                 |         | 0         |                           |
| 累計  |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    | 847,816     | 79,683             | 917,489         | 10,010          |         |           |                           |
| 75  |      | C | - | 7 | - | 2 | -   | 水産業共同利用施設復興整備事業(漁具倉庫整備) | 磯地区      | 町              | 町             | 直接            | 完了        | 161,263        | H29 | ~  | R1          | H23                |                 |                 |         | 0         | 令和元年11月事業完了。              |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H24                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H25                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H26                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H27                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H28                |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H29                | 8,859           |                 |         | 8,859     |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | H30                | 112,087         |                 | 6,240   | 105,847   |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R1                 |                 |                 | 100,598 | ▲ 100,598 |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R2                 |                 |                 |         | 0         |                           |
|     |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    |             | R3                 |                 |                 |         | 0         |                           |
| 累計  |      |   |   |   |   |   |     |                         |          |                |               |               |           |                |     |    | 120,946     | 0                  | 106,838         | 14,108          |         |           |                           |

(様式2C)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号      |        |         |           |   |   | 事業名                                       | 地区名<br>施設名                         | 交付<br>団体   | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 |     | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |                         |                         |
|-----|-----------|--------|---------|-----------|---|---|---|------------------------------------|------------|----------------|---------------|---------------|------------|----------------|-----|-----------|-------------|--------------------|-----------------|-----------------|----------|-------------------------|-------------------------|
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| 76  | C         | -      | 7       | -         | 3 | - | 水産業共同利<br>用施設復興整<br>備事業(漁港<br>環境復興整<br>備) | 磯地区                                | 町          | 町              | 直接            | 完了            | 197,253    | H29            | ~   | R2        | H23         |                    |                 |                 | 0        | 調査測量設計業務を発注<br>護岸工事を実施。 |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H24         |                    |                 |                 | 0        |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H25         |                    |                 |                 | 0        |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H26         |                    |                 |                 | 0        |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H27         |                    |                 |                 | 0        |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H28         |                    |                 |                 | 0        |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H29         | 11,769             |                 | 3,495           | 8,274    |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | H30         | 133,473            |                 | 8,353           | 125,120  |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | R1          |                    | 18,937          | 60,667          | ▲ 41,730 |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | R2          |                    | ▲ 16,240        | 71,537          | ▲ 87,777 |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           | R3          |                    |                 |                 | 0        |                         |                         |
| 累計  | 145,242   | 2,697  | 144,052 | 3,887     |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| 77  | ◆         | C      | -       | 7         | - | 3 | -   | 水産業共同利<br>用施設復興整<br>備事業(駐車<br>場整備) | 磯地区        | 町              | 町             | 直接            | 完了         | 37,031         | H30 | ~         | R1          | H23                |                 |                 |          | 0                       | 令和元年8月完了。               |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H24                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H25                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H26                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H27                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H28                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H29                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H30                | 29,663          |                 | 28,467   | 1,196                   |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | R1                 |                 | ▲ 38            | 1,157    | ▲ 1,195                 |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | R2                 |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | R3                 |                 |                 |          | 0                       |                         |
| 累計  | 29,663    | ▲ 38   | 29,624  | 1         |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| 79  | ◆         | C      | -       | 1         | - | 5 | -   | 山元東部地区<br>土地利用整序<br>化促進事業          | 山元東部<br>地区 | 町              | 町             | 直接            | 完了         | 621,000        | H30 | ~         | R1          | H23                |                 |                 |          | 0                       | 造成工事を発注。<br>令和2年3月事業完了。 |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H24                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H25                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H26                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H27                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H28                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H29                |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | H30                | 445,060         | 51,740          | 52,617   | 444,183                 |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | R1                 |                 |                 | 333,155  | ▲ 333,155               |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | R2                 |                 |                 |          | 0                       |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               |            |                |     |           |             | R3                 |                 |                 |          | 0                       |                         |
| 累計  | 445,060   | 51,740 | 385,772 | 111,028   |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               | 市町村<br>交付分 | 各年度<br>別合計     |     | H23       | 7,500       | 0                  | 5,481           | 2,019           |          |                         |                         |
| H24 | 407,082   | 0      | 73,842  | 333,240   |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| H25 | 67,212    | 0      | 240,550 | ▲ 173,338 |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| H26 | 50,175    | 0      | 91,688  | ▲ 41,513  |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| H27 | 210,102   | 0      | 43,909  | 166,193   |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| H28 | 13,055    | 0      | 200,136 | ▲ 187,081 |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| H29 | 129,893   | 0      | 29,038  | 100,855   |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| H30 | 1,480,044 | 0      | 379,401 | 1,100,643 |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| R1  | 344,122   | 0      | 819,584 | ▲ 475,462 |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| R2  | 0         | 0      | 686,522 | ▲ 686,522 |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
| R3  | 0         | 0      | 0       | 0         |   |   |   |                                    |            |                |               |               |            |                |     |           |             |                    |                 |                 |          |                         |                         |
|     |           |        |         |           |   |   |   |                                    |            |                |               |               | 3,499,626  | 市町村交付分 計       |     | 2,709,185 | 0           | 2,570,151          | 139,034         |                 |          |                         |                         |

(様式2C)

山元町

復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 農林水産省

令和4年3月末時点

(千円)

| No. | 事業番号 | 事業名 | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |
|-----|------|-----|------------|----------|----------------|---------------|---------------|------------|----------------|-----|-------------|--------------------|-----------------|-----------------|---------|
|     |      |     |            |          |                |               |               |            |                | H23 | 49,470      | 0                  | 47,250          | 2,220           |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 4,376,625   | 0                  | 4,094,459       | 282,166         |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 3,318,922   | 0                  | 2,351,850       | 967,072         |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 6,289,275   | 0                  | 1,304,308       | 4,984,967       |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 1,167,216   | 0                  | 4,320,482       | ▲ 3,153,266     |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 5,496,608   | 0                  | 7,309,040       | ▲ 1,812,432     |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 3,963,326   | 0                  | 2,589,755       | 1,373,571       |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 740,611     | ▲ 302,220          | 1,372,976       | ▲ 934,585       |         |
|     |      |     |            |          |                |               |               |            |                | R1  | 0           | 204,945            | 775,662         | ▲ 570,717       |         |
|     |      |     |            |          |                |               |               |            |                | R2  | 150,000     | 565,366            | 1,184,281       | ▲ 468,915       |         |
|     |      |     |            |          |                |               |               |            |                | R3  | 0           | ▲ 1,050            | 260,664         | ▲ 261,714       |         |
|     |      |     |            |          |                |               |               | 34,643,939 | 都道府県交付分 計      |     | 25,552,053  | 467,041            | 25,610,727      | 408,367         |         |
|     |      |     |            |          |                |               |               |            |                | H23 | 56,970      | 0                  | 52,731          | 4,239           |         |
|     |      |     |            |          |                |               |               |            |                | H24 | 4,783,707   | 0                  | 4,168,301       | 615,406         |         |
|     |      |     |            |          |                |               |               |            |                | H25 | 3,386,134   | 0                  | 2,592,400       | 793,734         |         |
|     |      |     |            |          |                |               |               |            |                | H26 | 6,339,450   | 0                  | 1,395,996       | 4,943,454       |         |
|     |      |     |            |          |                |               |               |            |                | H27 | 1,377,318   | 0                  | 4,364,391       | ▲ 2,987,073     |         |
|     |      |     |            |          |                |               |               |            |                | H28 | 5,509,663   | 0                  | 7,509,176       | ▲ 1,999,513     |         |
|     |      |     |            |          |                |               |               |            |                | H29 | 4,093,219   | 0                  | 2,618,793       | 1,474,426       |         |
|     |      |     |            |          |                |               |               |            |                | H30 | 2,220,655   | ▲ 302,220          | 1,752,377       | 166,058         |         |
|     |      |     |            |          |                |               |               |            |                | R1  | 344,122     | 204,945            | 1,595,246       | ▲ 1,046,179     |         |
|     |      |     |            |          |                |               |               |            |                | R2  | 150,000     | 565,366            | 1,870,803       | ▲ 1,155,437     |         |
|     |      |     |            |          |                |               |               |            |                | R3  | 0           | ▲ 1,050            | 260,664         | ▲ 261,714       |         |
|     |      |     |            |          |                |               |               | 38,143,565 | 合計             |     | 28,261,238  | 467,041            | 28,180,878      | 547,401         |         |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号      |             |           |             |                             |   | 事業名          | 地区名<br>施設名  | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |                                  |
|-----|-----------|-------------|-----------|-------------|-----------------------------|---|--------------|-------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|---------|----------------------------------|
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| 6   | D         | -           | 1         | -           | 1                           | - | 道路新設改良<br>事業 | 浅生原地<br>区   | 町        | 町              | 直接            | 廃止            | 36,500    | H24            | ~ | H25 | H23         |                    |                 |                 | 0       | 新市街地整備の都市計画道路の整備方針により未執行。        |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H24         | 29,200             |                 | 0               | 29,200  |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H25         |                    |                 | 0               | 0       | 未執行のまま廃止。                        |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H26         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H27         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H28         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H30         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | 累計          | 29,200             | 0               | 0               | 29,200  |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | 7           | ◆                  | D               | -               | 1       | -                                |
| H24 | 31,072    |             | 24,150    | 6,922       |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H25 | 18,968    |             | 14,894    | 4,074       | 運行業務を継続。次回より一括配分枠にて事業継続。    |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H26 |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H27 |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H28 |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H29 |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H30 |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| R1  |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| R2  |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| R3  |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| 累計  | 50,040    | 0           | 39,044    | 10,996      |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| 8   | ◆         | D           | -         | 1           | -                           | 1 | 町民バス運行<br>事業 | 各仮設住<br>宅沿線 | 町        | 町              | 直接            | 完了            | 124,390   | H24            | ~ | H25 |             |                    |                 |                 |         |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H24         | 26,520             |                 | 25,891          | 629     |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H25         | 72,992             |                 | 65,694          | 7,298   | 運行業務の継続と利用状況調査を実施。今後は一括配分枠で事業継続。 |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H26         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H27         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H28         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | H30         |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               | 0       |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | 累計          | 99,512             | 0               | 91,585          | 7,927   |                                  |
|     |           |             |           |             |                             |   |              |             |          |                |               |               |           |                |   |     | 9           | D                  | -               | 4               | -       | 1                                |
| H24 | 1,673,945 |             | 694,206   | 979,739     | 定。                          |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H25 | 3,705,397 |             | 6,018,355 | ▲ 2,312,958 | H25年度中に75戸完成、63戸入居完了        |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H26 | 3,404,152 |             | ▲ 39,612  | 3,443,764   | 造成工事、建築工事を実施中。用地取得、電柱移転費補助を |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H27 |           |             | 489,368   | ▲ 489,368   | 実施。                         |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H28 |           | ▲ 1,484,196 | 56,325    | ▲ 1,540,521 | 造成工事、建築工事を実施中。電柱移転費補助を実施。   |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H29 |           |             | 0         | 0           | 造成工事、建築工事を実施。               |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| H30 |           | ▲ 1,115,268 | ▲ 909,807 | ▲ 205,461   |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| R1  |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| R2  |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| R3  |           |             | 0         | 0           |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |
| 累計  | 8,993,494 | ▲ 2,599,464 | 6,316,047 | 77,983      |                             |   |              |             |          |                |               |               |           |                |   |     |             |                    |                 |                 |         |                                  |



(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   |   | 事業名                         | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |  |
|-----|------|---|---|---|---|---|-----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|--|--|
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |  |  |
| 10  | D    | - | 4 | - | 2 | - | 災害公営住宅<br>整備事業(宮<br>城病院地区)  | 宮城病院<br>周辺 | 町        | 町              | 直接            | 完了            | 1,961,885 | H23            | ~ | H29 | H23         | 22,050             |                 |                 | 22,050   | 埋蔵文化財の調査が必要なため、関係部署を調整中。一括発注施工に向け検討中。<br>病院側による医療・産業廃棄物処理対応中。<br>用地取得、埋蔵文化財調査等を実施。<br>造成工事、建築工事を実施中。<br>造成工事、建築工事を実施中。 |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 195,440            | 1,947           | 193,493         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H25         | 846,789            | 0               | 846,789         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H26         | 651,350            | 98,402          | 552,948         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    | 1,266,779       | ▲ 1,266,779     |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    | 327,614         | ▲ 188,389       |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    | ▲ 326,594       | ▲ 182,090       |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               |  |  |
| 累計  |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | 1,715,629   | 1,020              | 1,701,041       | 15,608          |  |  |
| 11  | D    | - | 4 | - | 3 | - | 災害公営住宅<br>整備事業(坂<br>元地区)    | 新坂元駅<br>周辺 | 町        | 町              | 直接            | 完了            | 2,107,204 | H23            | ~ | H29 | H23         | 117,950            | 3,882           | 114,068         | 第1期施工分の造成工事の発注に向けて調整中。一括発注による施工を実施。<br>地盤改良工事、造成設計、建築設計を実施中。<br>造成設計、造成工事等を実施。<br>建築工事を実施中。<br>建築工事を実施中。 |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 405,615            | 14,167          | 391,448         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H25         | 1,176,690          | 1,235,073       | ▲ 58,383        |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H26         | 639,493            | 77,752          | 561,741         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    | 67,095          | ▲ 67,095        |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    | 658,479         | ▲ 658,479       |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    | ▲ 370,250       | ▲ 232,581       |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    | ▲ 125,695       | ▲ 125,695       |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               |  |  |
| 累計  |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | 2,339,748   | ▲ 495,945          | 1,823,867       | 19,936          |  |  |
| 12  | ◆    | D | - | 4 | - | 1 | 災害公営住宅<br>駐車場整備事<br>業(山下地区) | 新山下駅<br>周辺 | 町        | 町              | 直接            | 完了            | 73,400    | H24            | ~ | H28 | H23         |                    |                 | 0               | 一括発注による施工を実施。<br>災害公営住宅整備進捗に合わせてH26年度施工実施予定。<br>駐車場整備工事を実施中。<br>駐車場整備工事を実施中。                             |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 24,000             |                 | 24,000          |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H25         | 11,200             | 5,626           | 5,574           |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H26         | 23,520             | 33,384          | ▲ 9,864         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    | 1,016           | ▲ 1,016         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               |  |  |
| 累計  |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | 58,720      | 0                  | 40,026          | 18,694          |  |  |
| 13  | ◆    | D | - | 4 | - | 3 | 災害公営住宅<br>駐車場整備事<br>業(坂元地区) | 新坂元駅<br>周辺 | 町        | 町              | 直接            | 完了            | 12,800    | H24            | ~ | H28 | H23         |                    |                 | 0               | 一括発注による施工を実施。<br>災害公営住宅整備進捗に合わせてH26年度施工実施予定。<br>駐車場整備工事を実施中。   |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 9,600              | 0               | 9,600           |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H25         |                    | 0               | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H26         | 640                | 0               | 640             |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    | 4,925           | ▲ 4,925         |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 | 0               |  |  |
|     |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 | 0               |  |  |
| 累計  |      |   |   |   |   |   |                             |            |          |                |               |               |           |                |   |     | 10,240      | 0                  | 4,925           | 5,315           |  |  |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号      |             |         |         |   |   | 事業名                         | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |  |
|-----|-----------|-------------|---------|---------|---|---|-----------------------------|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-----------|--|
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |  |
| 14  | D         | -           | 13      | -       | 1 | - | がけ地近接等<br>危険住宅移転<br>事業      | 牛橋地区<br>他  | 町        | 町              | 直接            | 完了            | 257,606   | H24            | ~ | R1  | H23         |                    |                 |                 | 0         | 補助要綱作成済。今年2月から申請受付を開始。<br>事業対象者より申請を受け支援を実施。<br>事業対象者より申請を受け支援を実施。<br>事業対象者より申請を受け支援を実施。 |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 1,257,495          |                 | 0               | 1,257,495 |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H25         | 73,710             |                 | 3,324           | 70,386    |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H26         |                    | ▲ 905,468       | 12,953          | ▲ 918,421 |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    |                 | 7,101           | ▲ 7,101   |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    | ▲ 109,933       |                 | ▲ 109,933 |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    | ▲ 7,752         |                 | ▲ 7,752   |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    | ▲ 114,845       | 4,975           | ▲ 119,820 |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |  |
| 累計  | 1,331,205 | ▲ 1,137,998 | 28,353  | 164,854 |   |   |                             |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |  |
| 15  | D         | -           | 17      | -       | 1 | - | 都市再生事業<br>計画案作成事<br>業(山下地区) | 新山下駅<br>周辺 | 町        | 町              | 直接            | 完了            | 193,100   | H23            | ~ | H24 | H23         | 112,125            |                 |                 | 112,125   | 事業計画の再検討を行い、津波復興拠点整備事業に方針を変<br>更。H24.11月に一団の津波復興拠点エリアを都市計画決定。<br>方針変更により事業内容変更、本事業は完了。   |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 332,700            |                 | 111,866         | 220,834   |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H25         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H26         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    | ▲ 300,000       |                 | ▲ 300,000 |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |  |
| 累計  | 444,825   | ▲ 300,000   | 111,866 | 32,959  |   |   |                             |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |  |
| 16  | D         | -           | 17      | -       | 2 | - | 都市再生事業<br>計画案作成事<br>業(坂元地区) | 新坂元駅<br>周辺 | 町        | 町              | 直接            | 完了            | 109,285   | H23            | ~ | H24 | H23         | 48,075             |                 |                 | 48,075    | 事業計画の再検討を行い、津波復興拠点整備事業に方針を変<br>更。H24.11月に一団の津波復興拠点エリアを都市計画決定。<br>方針変更により事業内容変更、本事業は完了。   |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 121,500            |                 | 43,096          | 78,404    |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H25         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H26         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    | ▲ 87,611        |                 | ▲ 87,611  |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |  |
| 累計  | 169,575   | ▲ 87,611    | 43,096  | 38,868  |   |   |                             |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |  |
| 17  | ◆         | D           | -       | 17      | - | 1 | 鉄道整備に伴<br>う特定環境影<br>響評価事業   | 町地区他       | 町        | 町              | 直接            | 廃止            | 30,000    | H24            | ~ | H24 | H23         |                    |                 |                 | 0         | JRが行うこととなったため、未執行。<br>未執行のまま廃止。  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H24         | 24,000             |                 | 0               | 24,000    |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H25         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H26         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H27         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H28         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H29         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | H30         |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R1          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R2          |                    |                 |                 | 0         |  |
|     |           |             |         |         |   |   |                             |            |          |                |               |               |           |                |   |     | R3          |                    |                 |                 | 0         |  |
| 累計  | 24,000    | 0           | 0       | 24,000  |   |   |                             |            |          |                |               |               |           |                |   |     |             |                    |                 |                 |           |  |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |    |    |   |   | 事業名                              | 地区名<br>施設名           | 交付<br>団体        | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |     | 年度      | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況  |   |                                       |
|-----|------|---|----|----|---|---|----------------------------------|----------------------|-----------------|----------------|---------------|---------------|-----------|----------------|-----|---------|-------------|--------------------|-----------------|-----------------|----------|---|---------------------------------------|
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             |                    |                 |                 |          |   |                                       |
| 18  | D    | - | 20 | -  | 1 | - | 都市防災推進事業(浅生原地区における復興まちづくり総合支援事業) | 浅生原地区他               | 町               | 町              | 直接            | 完了            | 121,900   | H24            | ~   | H25     | H23         |                    |                 |                 | 0        | 当町で行う復興事業と国、県で行う事業との調整や、「避難路」、「防災緑地」、「産業用地」等の構想を策定。復興事業に係る総合マネジメント業務を委託。                            |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H24         | 59,175             |                 | 54,276          | 4,899    |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H25         | 32,250             |                 | 33,220          | ▲ 970    |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H26         |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H27         |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H28         |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H29         |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H30         |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | R1          |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | R2          |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | R3          |                    |                 |                 | 0        |   |                                       |
| 累計  |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     | 91,425  | 0           | 87,496             | 3,929           |                 |          |   |                                       |
| 19  | ◆    | D | -  | 20 | - | 1 | -                                | 防災緑地整備計画事業           | 防災緑地ゾーン(山元町沿岸部) | 町              | 町             | 直接            | 完了        | 84,152         | H24 | ~       | H28         | H23                |                 |                 |          | 0   | 今後、基本設計業務を発注予定。基本設計業務を発注。基本設計業務を実施。   |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H24                | 99,200          |                 | 18,060   | 81,140  |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H25                |                 |                 | 4,872    | ▲ 4,872   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H26                |                 |                 | 34,784   | ▲ 34,784  |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H27                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H28                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H29                |                 | ▲ 31,878        |          | ▲ 31,878  |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H30                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | R1                 |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | R2                 |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | R3                 |                 |                 |          | 0   |                                       |
| 累計  |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     | 99,200  | ▲ 31,878    | 57,716             | 9,606           |                 |          |   |                                       |
| 20  | D    | - | 23 | -  | 1 | - | 防災集団移転促進事業(事業計画等の策定に関する事業)       | 新山下駅周辺、宮城病院周辺、新坂元駅周辺 | 町               | 町              | 直接            | 完了            | 334,330   | H23            | ~   | R1      | H23         | 41,340             |                 | 6,693           | 34,647   | 新市街地造成における事業概要を固め、各事業計画業務を発注。造成設計業務を委託。造成設計建築設計業務を実施中。造成設計建築設計業務を実施中。造成設計建築設計業務を実施。調査業務を実施。調査業務を実施。 |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H24         | 160,539            |                 | 41,852          | 118,687  |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H25         | 33,999             |                 | 41,178          | ▲ 7,179  |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H26         | 21,393             |                 | 9,199           | 12,194   |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H27         |                    |                 | 53,714          | ▲ 53,714 |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H28         |                    |                 | ▲ 7,198         | 7,198    |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H29         |                    |                 | 3,048           | ▲ 3,048  |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | H30         |                    |                 | 976             | ▲ 976    |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | R1          |                    | ▲ 6,524         | 771             | ▲ 7,295  |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | R2          |                    |                 |                 | 0        |   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         | R3          |                    |                 |                 | 0        |   |                                       |
| 累計  |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     | 257,271 | ▲ 6,524     | 150,233            | 100,514         |                 |          |   |                                       |
| 21  | ◆    | D | -  | 23 | - | 1 | -                                | 災害対策用臨時FM放送局整備事業     | 浅生原地区他          | 町              | 町             | 直接            | 完了        | 30,000         | H24 | ~       | 25          | H23                |                 |                 |          | 0   | 平成24年度の放送局の整備、運営業務を完了。放送運営業務を委託、事業完了。 |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H24                | 12,000          |                 | 11,957   | 43  |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H25                | 12,000          |                 | 11,957   | 43  |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H26                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H27                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H28                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H29                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | H30                |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | R1                 |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | R2                 |                 |                 |          | 0   |                                       |
|     |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     |         |             | R3                 |                 |                 |          | 0   |                                       |
| 累計  |      |   |    |    |   |   |                                  |                      |                 |                |               |               |           |                |     | 24,000  | 0           | 23,914             | 86              |                 |          |   |                                       |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号      |          |           |         |   |   | 事業名              | 地区名<br>施設名    | 交付<br>団体          | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |     | 年度 | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |          |
|-----|-----------|----------|-----------|---------|---|---|------------------|---------------|-------------------|----------------|---------------|---------------|-----------|----------------|-----|----|-------------|--------------------|-----------------|-----------------|---|---|----------|
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             |                    |                 |                 |   |   |          |
| 31  | D         | -        | 1         | -       | 1 | - | 道路事業(市街地相互の接続道路) | (主)相馬亘理線(山寺)  | 県                 | 県              | 直接            | 完了            | 9,600,000 | H24            | ~   | R2 | H23         | 0                  |                 | 0               | 0   | 24年8月道路概略設計契約。25年3月道路詳細設計契約。<br>25年10月用地測量契約。26年2月橋梁詳細設計契約。<br>27年2月事業認定委託契約及び道路詳細修正設計契約。<br>29年2月上旬工事, 改良工事契約。<br>29年6月建物等調査業務委託契約。<br>30年7月改良工事契約。<br>改良工事の推進。<br>供用開始、事業完了 |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H24         | 2,177,750          |                 | 167,962         | 2,009,788   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H25         | 1,937,500          |                 | 66,213          | 1,871,287   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H26         | 1,550,000          |                 | 604,264         | 945,736   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H27         | 1,395,000          |                 | ▲ 437,207       | 1,832,207   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H28         |                    |                 | 928,562         | ▲ 928,562   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H29         |                    |                 | 987,431         | ▲ 987,431   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H30         |                    |                 | 1,018,583       | ▲ 1,018,583   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | R1          |                    |                 | 1,861,875       | ▲ 1,861,875   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | R2          | 465,000            | ▲ 85,250        | 2,111,667       | ▲ 1,731,917   |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | R3          |                    |                 |                 | 0   |   |          |
| 累計  | 7,525,250 | ▲ 85,250 | 7,309,350 | 130,650 |   |   |                  |               |                   |                |               |               |           |                |     |    |             |                    |                 |                 |   |   |          |
| 32  | D         | -        | 1         | -       | 2 | - | 道路事業(市街地相互の接続道路) | (主)相馬亘理線(坂元他) | 県                 | 県              | 直接            | 完了            | 4,190,000 | H24            | ~   | R2 | H23         | 0                  |                 | 0               | 24年8月道路概略設計契約。25年3月道路詳細設計契約。<br>25年10月用地測量契約。26年2月橋梁詳細設計契約。<br>27年2月事業認定申請図書作成契約。25年10月用地測量契約。<br>29年2月改良工事2本契約。<br>29年12月改良工事契約。<br>30年3月事業認定申請図書作成契約。<br>30年9月改良工事契約。<br>改良工事の推進。<br>事業完了 |   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H24         | 178,250            |                 | 52,681          |   | 125,569   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H25         | 922,250            |                 | 59,083          |   | 863,167   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H26         | 775,000            |                 | 534,552         |   | 240,448   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H27         | 759,500            |                 | ▲ 72,003        |   | 831,503   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H28         |                    |                 | 762,245         |   | ▲ 762,245   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H29         |                    |                 | 527,563         |   | ▲ 527,563   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | H30         |                    |                 | 684,458         |   | ▲ 684,458   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | R1          | 101,714            | 595,786         | 587,387         |   | 110,113   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | R2          |                    | ▲ 85,250        | 85,394          |   | ▲ 170,644   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    | R3          |                    |                 |                 |   | 0   |          |
| 累計  | 2,736,714 | 510,536  | 3,221,360 | 25,890  |   |   |                  |               |                   |                |               |               |           |                |     |    |             |                    |                 |                 |   |   |          |
| 34  | ◆         | D        | -         | 20      | - | 1 | -                | 太陽光街灯整備事業     | 牛橋地区<br>花釜地区<br>他 | 町              | 町             | 直接            | 完了        | 50,000         | H24 | ~  | H25         | H23                |                 |                 | 0   | 工事発注済。一部、次年度に繰越。<br>事業完了。   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H24                | 40,000          |                 | 0   |   | 40,000   |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H25                |                 |                 | 33,192  |   | ▲ 33,192 |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H26                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H27                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H28                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H29                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H30                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | R1                 |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | R2                 |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | R3                 |                 |                 |   |   | 0        |
| 累計  | 40,000    | 0        | 33,192    | 6,808   |   |   |                  |               |                   |                |               |               |           |                |     |    |             |                    |                 |                 |   |   |          |
| 35  | ◆         | D        | -         | 23      | - | 1 | -                | 下水道区域見直し調査事業  | 笠野地区<br>他         | 町              | 町             | 直接            | 完了        | 14,175         | H24 | ~  | H25         | H23                |                 |                 | 0   | 新山下駅周辺地区=委託業務発注済。計画策定完了。<br>宮城病院周辺地区=委託業務発注済(工期:H25.6~H26.1)<br>新市街地エリアを含めた計画策定発注、事業完了。   |          |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H24                | 11,340          |                 | 6,851   |   | 4,489    |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H25                |                 |                 | 2,688   |   | ▲ 2,688  |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H26                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H27                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H28                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H29                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | H30                |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | R1                 |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | R2                 |                 |                 |   |   | 0        |
|     |           |          |           |         |   |   |                  |               |                   |                |               |               |           |                |     |    |             | R3                 |                 |                 |   |   | 0        |
| 累計  | 11,340    | 0        | 9,539     | 1,801   |   |   |                  |               |                   |                |               |               |           |                |     |    |             |                    |                 |                 |   |   |          |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号      |          |           |           |   |   | 事業名 | 地区名<br>施設名               | 交付<br>団体              | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |        | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況     |           |                                 |                             |
|-----|-----------|----------|-----------|-----------|---|---|-----|--------------------------|-----------------------|----------------|---------------|---------------|-----------|----------------|--------|-----|-------------|--------------------|-----------------|-----------------|-------------|-----------|---------------------------------|-----------------------------|
|     | 1         | 2        | 3         | 4         | 5 | 6 |     |                          |                       |                |               |               |           | 開始             | 終了     |     |             |                    |                 |                 |             |           |                                 |                             |
| 37  | ★         | F        | -         | 2         | - | 1 | -   | 1                        | 市街地復興効果促進事業           | 町              |               | 完了            | 8,086,125 | H24            | ～      | R2  | H23         |                    |                 |                 | 0           |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H24         | 1,949,233          |                 | 92,059          | 1,857,174   |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H25         | 1,564,155          |                 | 890,278         | 673,877     |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H26         |                    |                 | 763,311         | ▲ 763,311   |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H27         | 2,529,597          |                 | 627,032         | 1,902,565   |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H28         | 499,601            |                 | 1,761,894       | ▲ 1,262,293 |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H29         |                    |                 | 164,832         | ▲ 164,832   |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | H30         |                    |                 | ▲ 780,292       | 780,292     |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | R1          |                    | ▲ 63,670        | 281,211         | ▲ 344,881   |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | R2          |                    | ▲ 10,017        | 96,367          | ▲ 106,384   |           |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     | R3          |                    |                 |                 | 0           |           |                                 |                             |
| 累計  | 6,542,586 | ▲ 73,687 | 3,896,692 | 2,572,207 |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    |                 |                 |             |           |                                 |                             |
| 38  | D         | -        | 1         | -         | 2 | - |     | 浅生原笠野線道路整備事業(市街地相互の接続道路) | 笠野地区                  | 町              | 町             | 直接            | 完了        | 1,046,000      | H24    | ～   | 29          | H23                |                 |                 |             | 0         | 予備設計発注。成果を基に関係者と調整を図る。          |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H24                | 75,200          |                 |             | 75,200    |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H25                | 47,200          |                 | 12,961      | 34,239    | 予備設計、用地測量を実施。                   |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H26                | 701,600         | 12,800          | 578,044     | 136,356   | 改良工事を実施中。                       |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H27                |                 |                 | 181,289     | ▲ 181,289 | 改良工事を実施中。                       |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H28                |                 |                 | ▲ 39,956    | 39,956    | 改良工事を実施中。                       |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H29                |                 |                 |             | 0         |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H30                |                 |                 |             | 0         |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | R1                 |                 |                 |             | 0         |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | R2                 |                 |                 |             | 0         |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | R3                 |                 |                 |             | 0         |                                 |                             |
| 累計  | 824,000   | 12,800   | 732,338   | 104,462   |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    |                 |                 |             |           |                                 |                             |
| 39  | D         | -        | 1         | -         | 3 | - |     | 上平磯線道路整備事業(市街地相互の接続道路)   | 磯地区                   | 町              | 町             | 直接            | 完了        | 480,340        | H24    | ～   | R1          | H23                |                 |                 |             | 0         | 予備設計発注準備中。                      |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H24                | 192,000         |                 | 0           | 192,000   |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H25                | 16,000          |                 | 25,562      | ▲ 9,562   | 予備設計、詳細設計を発注。                   |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H26                | 16,000          | 12,800          | 171,037     | ▲ 142,237 | 予備設計完了。一部区間で用地購入、用地測量、改良工事を実施中。 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H27                |                 |                 | 7,579       | ▲ 7,579   | 改良工事を実施中。                       |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H28                | 215,840         |                 | 60,571      | 155,269   |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H29                |                 | 7,752           | 95,754      | ▲ 88,002  | 工事実施中                           |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | H30                |                 |                 | 13,769      | ▲ 13,769  | 工事実施中                           |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | R1                 |                 | ▲ 76,120        | 6,398       | ▲ 82,518  | 令和2年3月事業完了。                     |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | R2                 |                 |                 |             | 0         |                                 |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             | R3                 |                 |                 |             | 0         |                                 |                             |
| 累計  | 439,840   | ▲ 55,568 | 380,670   | 3,602     |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    |                 |                 |             |           |                                 |                             |
| 40  | ◆         | D        | -         | 4         | - | 2 | -   | 1                        | 災害公営住宅駐車場整備事業(宮城病院地区) | 宮城病院周辺         | 町             | 町             | 直接        | 完了             | 14,400 | H25 | ～           | H28                | H23             |                 |             |           | 0                               | 埋蔵文化財の調査が必要なため、関係部署を調整中。第4四 |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H24             |                 |             |           | 0                               | 半期に一括発注施工に向け検討中。            |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H25             | 6,400           |             | 0         | 6,400                           | 病院側による医療・産業廃棄物処理対応中。        |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H26             | 5,120           |             | 0         | 5,120                           | 災害公営住宅整備進捗に合わせてH27年度施工実施予定。 |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H27             |                 |             | 7,007     | ▲ 7,007                         | 工事の実施                       |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H28             |                 |             | 1,130     | ▲ 1,130                         |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H29             |                 |             |           | 0                               |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | H30             |                 |             |           | 0                               |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | R1              |                 |             |           | 0                               |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | R2              |                 |             |           | 0                               |                             |
|     |           |          |           |           |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    | R3              |                 |             |           | 0                               |                             |
| 累計  | 11,520    | 0        | 8,137     | 3,383     |   |   |     |                          |                       |                |               |               |           |                |        |     |             |                    |                 |                 |             |           |                                 |                             |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |    |   |   |   | 事業名                      | 地区名<br>施設名                           | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度        | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況   |   |
|-----|------|---|----|---|---|---|--------------------------|--------------------------------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----------|-------------|--------------------|-----------------|-----------------|-----------|---|
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           |             |                    |                 |                 |           |   |
| 41  | D    | - | 5  | - | 1 | - | 災害公営住宅<br>家賃低廉化事業        | 新山下駅<br>周辺、宮<br>城病院周<br>辺、新坂<br>元駅周辺 | 町        | 町              | 直接            | 完了            | 2,285,037 | H25            | ~ | R2        | H23         |                    |                 |                 | 0         | 山下地区については、H25.7月までに50戸完成予定。<br>入居者に対し事業を実施する。<br>災害公営住宅入居者向け補助を実施。  |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H24         |                    |                 |                 | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H25         | 41,475             |                 | 30,991          | 10,484    |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H26         | 35,511             |                 | 0               | 35,511    |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H27         | 246,416            |                 | 0               | 246,416   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H28         | 293,885            | 385,081         | 971,377         | ▲ 292,411 |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H29         |                    | 364,632         | 364,632         | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H30         |                    | 492,892         | 492,892         | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R1          |                    | 139,510         | 139,510         | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R2          |                    |                 | ▲ 4,732         | 4,732     |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R3          |                    |                 |                 | 0         |   |
| 累計  |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   | 617,287   | 1,382,115   | 1,994,670          | 4,732           |                 |           |   |
| 42  | D    | - | 6  | - | 1 | - | 東日本大震災<br>特別家賃低減<br>事業   | 新山下駅<br>周辺、宮<br>城病院周<br>辺、新坂<br>元駅周辺 | 町        | 町              | 直接            | 完了            | 294,853   | H25            | ~ | R2        | H23         |                    |                 |                 | 0         | 山下地区については、H25.7月までに50戸完成予定。<br>入居者に対し事業を実施する。<br>入居者向け補助を実施。  |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H24         |                    |                 |                 | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H25         | 3,450              |                 | 3,045           | 405       |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H26         | 6,846              |                 | 0               | 6,846     |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H27         | 33,723             |                 | 0               | 33,723    |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H28         | 36,790             | 42,733          | 120,497         | ▲ 40,974  |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H29         |                    | 31,878          | 31,878          | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H30         |                    | 43,521          | 43,521          | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R1          |                    | 22,195          | 22,195          | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R2          |                    |                 | ▲ 1,164         | 1,164     |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R3          |                    |                 |                 | 0         |   |
| 累計  |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   | 80,809    | 140,327     | 219,972            | 1,164           |                 |           |   |
| 43  | D    | - | 15 | - | 1 | - | 津波復興拠点<br>整備事業(山<br>下地区) | 新山下駅<br>周辺                           | 町        | 町              | 直接            | 完了            | 9,556,346 | H24            | ~ | H29       | H23         |                    |                 |                 | 0         | 一括発注による施工を実施。<br>地盤改良工事、造成設計、建築設計を実施中。<br>造成設計を実施中。<br>造成工事を実施中。<br>建築工事を実施。<br>建築工事完了<br>宅地分譲地売却分 ▲460,002千円(控除額・国費) |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H24         | 637,935            |                 | 47,710          | 590,225   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H25         | 3,881,100          |                 | 3,884,279       | ▲ 3,179   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H26         | 694,704            |                 | 479,933         | 214,771   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H27         |                    | 875,988         | 875,988         | ▲ 875,988 |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H28         | 1,182,019          | 771,501         | 1,474,287       | 479,233   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H29         |                    | 7,498           | 7,498           | ▲ 7,498   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H30         |                    |                 |                 | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R1          |                    |                 |                 | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R2          |                    |                 | ▲ 460,002       | 460,002   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R3          |                    |                 |                 | 0         |   |
| 累計  |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   | 6,395,758 | 771,501     | 6,309,693          | 857,566         |                 |           |   |
| 44  | D    | - | 15 | - | 2 | - | 津波復興拠点<br>整備事業(坂<br>元地区) | 新坂元駅<br>周辺                           | 町        | 町              | 直接            | 完了            | 5,333,771 | H24            | ~ | R1        | H23         |                    |                 |                 | 0         | 一括発注による施工を実施。<br>地盤改良工事、造成設計、建築設計を実施中。<br>造成設計を実施中。<br>造成工事を実施中。<br>建築工事を実施。<br>建築工事完了<br>宅地分譲地売却分 ▲148,059千円(控除額・国費) |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H24         | 483,567            |                 | 5,360           | 478,207   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H25         | 2,756,175          |                 | 2,106,574       | 649,601   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H26         |                    | 738,007         | 738,007         | ▲ 738,007 |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H27         |                    | 172,867         | 172,867         | ▲ 172,867 |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H28         | 760,585            | 801,103         | 801,103         | ▲ 40,518  |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H29         |                    | 3,424           | 3,424           | ▲ 3,424   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | H30         |                    |                 |                 | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R1          |                    |                 |                 | 0         |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R2          |                    |                 | ▲ 148,059       | 148,059   |   |
|     |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   |           | R3          |                    |                 |                 | 0         |   |
| 累計  |      |   |    |   |   |   |                          |                                      |          |                |               |               |           |                |   | 4,000,327 | 0           | 3,679,276          | 321,051         |                 |           |   |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号      |           |           |           |   |   | 事業名                                 | 地区名<br>施設名                           | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費  | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況     |                              |
|-----|-----------|-----------|-----------|-----------|---|---|-------------------------------------|--------------------------------------|----------|----------------|---------------|---------------|------------|----------------|---|-----|-------------|--------------------|-----------------|-----------------|-------------|------------------------------|
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |                              |
| 45  | D         | -         | 23        | -         | 2 | - | 防災集団移転<br>促進事業                      | 新山下駅<br>周辺、宮<br>城病院周<br>辺、新坂<br>元駅周辺 | 町        | 町              | 直接            | 完了            | 11,477,549 | H24            | ～ | R3  | H23         |                    |                 |                 | 0           | 一括発注による施工を実施。                |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H24         | 3,179,207          |                 | 836,452         | 2,342,755   |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H25         | 4,083,619          |                 | 3,704,251       | 379,368     | 地盤改良工事、造成設計、建築設計を実施中。        |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H26         | 1,071,675          | 457,667         | 471,686         | 1,057,656   | 造成工事、被災宅地の買取り、移転費補助等を実施中。    |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H27         | 784,861            |                 | 2,455,815       | ▲ 1,670,954 | 造成工事、被災宅地の買取り、移転費補助等を実施中。    |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H28         | 465,823            |                 | 1,111,407       | ▲ 645,584   | 造成工事、被災宅地の買取り、移転費補助等を実施中。    |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H29         |                    |                 | 193,548         | ▲ 193,548   | 被災宅地の買取り、移転費補助等を実施中。         |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H30         |                    |                 | 43,505          | ▲ 43,505    | 被災宅地の買取り、移転費補助等を実施中。         |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R1          |                    |                 | 51,833          | ▲ 51,833    | 被災宅地の買取りを実施。                 |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R2          |                    |                 | 100,777         | ▲ 100,777   | 被災宅地の買取りを実施。                 |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R3          |                    |                 | 46,668          | ▲ 46,668    | 被災宅地の境界復元を実施。                |
| 累計  | 9,585,185 | 457,667   | 9,015,942 | 1,026,910 |   |   |                                     |                                      |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |                              |
| 51  | D         | -         | 1         | -         | 4 | - | 道路事業(市<br>街地相互の接<br>続道路)            | 山下駅前<br>線                            | 県        | 県              | 直接            | 完了            | 2,000,000  | H24            | ～ | R3  | H23         | 0                  |                 | 0               | 0           | 25年2月、道路予備設計契約。              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H24         | 62,000             |                 | 3,393           | 58,607      |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H25         | 790,500            |                 | 22,330          | 768,170     | 25年11月、道路測量・道路詳細設計契約。        |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H26         | 310,000            |                 | 555,752         | ▲ 245,752   | 26年4月、JR東日本と立体交差施行協定締結。      |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H27         | 387,500            |                 | 95,486          | 292,014     | 27年12月、用地説明会開催。一部用地取得開始。工事発注 |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H28         |                    |                 | 150,195         | ▲ 150,195   | 用地買収及び工事継続施工中。               |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H29         |                    |                 | 218,827         | ▲ 218,827   | 用地買収及び工事継続施工中。               |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H30         |                    |                 | 98,904          | ▲ 98,904    | 用地買収及び工事継続施工中。               |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R1          |                    |                 | 85,941          | ▲ 85,941    | 工事継続施工中。                     |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R2          |                    |                 | 292,110         | ▲ 292,110   | 工事継続施工中。                     |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R3          |                    |                 | 23,018          | ▲ 23,018    | R4.3工事完了                     |
| 累計  | 1,550,000 | 0         | 1,545,956 | 4,044     |   |   |                                     |                                      |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |                              |
| 53  | ★         | F         | -         | 4         | - | 1 | 市街地復興効<br>果促進事業<br>(県分)             | 山元町                                  | 県        | 県              | 直接            | 完了            | 188,431    | H25            | ～ | R2  | H23         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H24         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H25         | 336,518            |                 | 5,160           | 331,358     |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H26         |                    |                 | 13,464          | ▲ 13,464    |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H27         |                    |                 | 112,596         | ▲ 112,596   |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H28         |                    |                 | 10,286          | ▲ 10,286    |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H29         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H30         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R1          |                    | ▲ 185,773       | ▲ 49,489        | ▲ 136,284   |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R2          |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R3          |                    |                 |                 | 0           |                              |
| 累計  | 336,518   | ▲ 185,773 | 92,017    | 58,728    |   |   |                                     |                                      |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |                              |
| 56  | ◆         | D         | -         | 23        | - | 2 | 鉄道整備に伴<br>う特定環境影<br>響評価(事後<br>調査)事業 | 町地区他                                 | 町        | 町              | 直接            | 完了            | 173,000    | H25            | ～ | H26 | H23         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H24         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H25         | 138,400            |                 | 74,000          | 64,400      | 環境影響評価調査業務を委託。               |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H26         |                    |                 | 39,113          | ▲ 39,113    | 環境影響評価調査業務を実施、事業完了。          |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H27         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H28         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H29         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | H30         |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R1          |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R2          |                    |                 |                 | 0           |                              |
|     |           |           |           |           |   |   |                                     |                                      |          |                |               |               |            |                |   |     | R3          |                    |                 |                 | 0           |                              |
| 累計  | 138,400   | 0         | 113,113   | 25,287    |   |   |                                     |                                      |          |                |               |               |            |                |   |     |             |                    |                 |                 |             |                              |





(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |    |   |   | 事業名 | 地区名<br>施設名 | 交付<br>団体                            | 事業<br>実施<br>主体                | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |           | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況 |         |          |                                       |
|-----|------|---|---|----|---|---|-----|------------|-------------------------------------|-------------------------------|---------------|---------------|-----------|----------------|-----------|-----|-------------|--------------------|-----------------|-----------------|---------|---------|----------|---------------------------------------|
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    |                 |                 |         |         |          |                                       |
| 65  | ◆    | D | - | 15 | - | 2 | -   | 1          | 新坂元駅周辺<br>地区交差点改<br>良事業             | 新坂元駅<br>周辺                    | 町             | 町             | 直接        | 完了             | 111,434   | H26 | ~           | H28                | H23             |                 |         |         | 0        | 造成工事費を一括発注にて追加変更契約。<br>改良工事を実施。       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H24             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H25             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H26             | 83,200          | 3,200   | 57,208  | 29,192   |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H27             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H28             | 2,747           |         | 25,961  | ▲ 23,214 |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H29             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H30             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R1              |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R2              |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R3              |                 |         |         | 0        |                                       |
| 累計  |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     | 85,947      | 3,200              | 83,169          | 5,978           |         |         |          |                                       |
| 78  |      | D | - | 5  | - | 2 | -   |            | 災害公営住宅<br>家賃低廉化事<br>業(補助率変<br>更分)   | つばめの<br>杜<br>桜塚<br>新坂元駅<br>周辺 | 町             | 町             | 直接        | 完了             | 455,490   | H30 | ~           | R2                 | H23             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H24             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H25             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H26             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H27             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H28             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H29             |                 | 22,979  | 22,979  | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H30             |                 | 64,748  | 64,748  | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R1              |                 | 281,830 | 281,830 | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R2              |                 | 10,017  | 10,017  | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R3              |                 |         |         | 0        |                                       |
| 累計  |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     | 0           | 379,574            | 379,574         | 0               |         |         |          |                                       |
| 80  |      | D | - | 4  | - | 1 | -   | 2          | 復興公営住宅<br>周辺道路整備<br>事業(つばめ<br>の杜地区) | つばめの<br>杜地区                   | 町             | 町             | 直接        | 完了             | 1,039,780 | H23 | ~           | H27                | H23             |                 |         |         | 0        | D-4-1災害公営住宅整備事業(山下地区)から、効果促進事業<br>へ   |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H24             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H25             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H26             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H27             |                 | 831,824 | 831,824 | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H28             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H29             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H30             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R1              |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R2              |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R3              |                 |         |         | 0        |                                       |
| 累計  |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     | 0           | 831,824            | 831,824         | 0               |         |         |          |                                       |
| 81  |      | D | - | 4  | - | 2 | -   | 2          | 復興公営住宅<br>周辺道路整備<br>事業(桜塚地<br>区)    | 桜塚地区                          | 町             | 町             | 直接        | 完了             | 208,103   | H23 | ~           | H28                | H23             |                 |         |         | 0        | D-4-2災害公営住宅整備事業(宮城病院地区)から、効果促進<br>事業へ |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H24             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H25             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H26             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H27             |                 | 166,482 | 166,482 | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H28             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H29             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | H30             |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R1              |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R2              |                 |         |         | 0        |                                       |
|     |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     |             |                    | R3              |                 |         |         | 0        |                                       |
| 累計  |      |   |   |    |   |   |     |            |                                     |                               |               |               |           |                |           |     | 0           | 166,482            | 166,482         | 0               |         |         |          |                                       |

(様式2D)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 国土交通省

令和4年3月末時点

(千円)

| No.              | 事業番号       |             |             |             |            | 事業名         | 地区名<br>施設名 | 交付<br>団体                             | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |         | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額) | 執行残額<br>(国費相当額) | 事業の進捗状況    |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|------------------|------------|-------------|-------------|-------------|------------|-------------|------------|--------------------------------------|----------------|---------------|---------------|-----------|----------------|---------|-----|-------------|--------------------|-----------------|-----------------|------------|---------|-------------------------------------|-----|---------|---|--------|---------|--|--|--|--|--|--|--|--|
|                  | 1          | 2           | 3           | 4           | 5          |             |            |                                      |                |               |               |           | 開始年度           | 終了年度    |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| 82               | D          | -           | 4           | -           | 3          | -           | 2          | 復興公営住宅<br>周辺道路整備<br>事業(新坂元<br>駅周辺地区) | 新坂元駅<br>周辺     | 町             | 町             | 直接        | 完了             | 265,807 | H23 | ～           | H28                | H23             |                 |            | 0       | D-4-2災害公営住宅整備事業(坂元地区)から、効果促進事業<br>へ |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H24             |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H25             |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H26             |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H27             | 212,645         | 212,645    | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H28             |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H29             |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | H30             |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | R1              |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | R2              |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | R3              |                 |            | 0       |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | 累計              | 0               | 212,645    | 212,645 |                                     | 0   |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             |             |            |             |            |                                      |                |               |               |           |                |         |     |             |                    | 市町村<br>交付分      |                 | 各年度<br>別合計 |         |                                     | H23 | 551,540 | 0 | 17,787 | 533,753 |  |  |  |  |  |  |  |  |
| H24              | 11,030,483 | 0           | 2,029,900   | 9,000,583   |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| H25              | 18,526,273 | 0           | 18,208,537  | 317,736     |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| H26              | 7,560,140  | 0           | 3,672,113   | 3,888,027   |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| H27              | 3,630,597  | 1,210,951   | 7,641,502   | ▲ 2,799,954 |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| H28              | 3,595,290  | 0           | 7,857,538   | ▲ 4,262,248 |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| H29              | 0          | 0           | 901,883     | ▲ 901,883   |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| H30              | 0          | ▲ 1,210,951 | ▲ 1,425,418 | 214,467     |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| R1               | 0          | 0           | 788,723     | ▲ 788,723   |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| R2               | 0          | 0           | ▲ 406,796   | 406,796     |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| R3               | 0          | 0           | 46,668      | ▲ 46,668    |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            | 54,791,896  |             | 市町村交付分 計    |            | 44,894,323  | 0          | 39,332,437                           | 5,561,886      |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| 都道府<br>県交付分      |            | 各年度<br>別合計  |             | H23         | 0          | 0           | 0          | 0                                    |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H24         | 2,418,000  | 0           | 224,036    | 2,193,964                            |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H25         | 3,986,768  | 0           | 152,786    | 3,833,982                            |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H26         | 2,635,000  | 0           | 1,708,032  | 926,968                              |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H27         | 2,542,000  | 0           | ▲ 301,128  | 2,843,128                            |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H28         | 0          | 0           | 1,851,288  | ▲ 1,851,288                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H29         | 0          | 0           | 1,733,821  | ▲ 1,733,821                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H30         | 0          | 0           | 1,801,945  | ▲ 1,801,945                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | R1          | 101,714    | 410,013     | 2,485,714  | ▲ 1,973,987                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | R2          | 465,000    | ▲ 170,500   | 2,489,171  | ▲ 2,194,671                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| R3               | 0          | 0           | 23,018      | ▲ 23,018    |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            | 15,978,431  |             | 都道府県交付分 計   |            | 12,148,482  | 239,513    | 12,168,683                           | 219,312        |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| 市町村<br>都道府<br>県計 |            | 各年度<br>別合計  |             | H23         | 551,540    | 0           | 17,787     | 533,753                              |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H24         | 13,448,483 | 0           | 2,253,936  | 11,194,547                           |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H25         | 22,513,041 | 0           | 18,361,323 | 4,151,718                            |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H26         | 10,195,140 | 0           | 5,380,145  | 4,814,995                            |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H27         | 6,172,597  | 1,210,951   | 7,340,374  | 43,174                               |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H28         | 3,595,290  | 0           | 9,708,826  | ▲ 6,113,536                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H29         | 0          | 0           | 2,635,704  | ▲ 2,635,704                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | H30         | 0          | ▲ 1,210,951 | 376,527    | ▲ 1,587,478                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | R1          | 101,714    | 410,013     | 3,274,437  | ▲ 2,762,710                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            |             |             | R2          | 465,000    | ▲ 170,500   | 2,082,375  | ▲ 1,787,875                          |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
| R3               | 0          | 0           | 69,686      | ▲ 69,686    |            |             |            |                                      |                |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |
|                  |            | 70,770,327  |             | 合計          |            | 57,042,805  | 239,513    | 51,501,120                           | 5,781,198      |               |               |           |                |         |     |             |                    |                 |                 |            |         |                                     |     |         |   |        |         |  |  |  |  |  |  |  |  |

(様式2E)

山元町 復興交付金事業計画 令和3年度進捗状況報告 総括表

省庁名 環境省

令和4年3月末時点

(千円)

| No. | 事業番号 |   |   |   |   |   | 事業名   | 地区名<br>施設名 | 交付<br>団体 | 事業<br>実施<br>主体 | 直接<br>／<br>間接 | 継続<br>／<br>完了 | 全体<br>事業費 | 全体<br>事業<br>期間 |   | 年度  | 交付額<br>(国費) | 事業間<br>流用額<br>(国費) | 契約済額<br>(国費相当額)  | 執行残額<br>(国費相当額) | 事業の進捗状況    |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|-----|------|---|---|---|---|---|---|------------|----------|----------------|---------------|---------------|-----------|----------------|---|-----|-------------|--------------------|------------------|-----------------|------------|--|-----|---|---|---|---|-----|---|---|---|---|-----|-------|---|-------|-------|-----|--------|---|-------|-------|-----|---|---|-------|---------|-----|---|---|-------|---------|-----|---|---|---|---|-----|---|---|---|---|----|---|---|---|---|----|---|---|---|---|----|---|---|---|---|--------|-----------|--------|---|--------|-------|--|
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     |             |                    |                  |                 |            |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
| 58  | E    | - | 1 | - | 1 | - | 低炭素社会<br>対応型浄化槽等<br>集中導入事業<br>(個人設置型)<br>(山元町浄化<br>槽設置整備復<br>興事業) | 町内全域       | 町        | 町              | 直接            | 完了            | 30,554    | H25            | ～ | H30 | H23         |                    |                  |                 | 0          | 浄化槽設置工事に伴う補助を実施。<br>浄化槽設置工事に伴う補助を実施。<br>浄化槽設置工事に伴う補助を実施。<br>浄化槽設置工事に伴う補助を実施。 |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H24         |                    |                  |                 | 0          |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H25         | 8,011              |                  | 2,548           | 5,463      |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H26         | 14,904             |                  | 7,536           | 7,368      |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H27         |                    |                  | 1,617           | ▲ 1,617    |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H28         |                    |                  | 1,242           | ▲ 1,242    |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H29         |                    |                  |                 | 0          |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | H30         |                    |                  |                 | 0          |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | R1          |                    |                  |                 | 0          |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | R2          |                    |                  |                 | 0          |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | R3          |                    |                  |                 | 0          |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     | 累計          | 22,915             | 0                | 12,943          | 9,972      |  |     |   |   |   |   |     |   |   |   |   |     |       |   |       |       |     |        |   |       |       |     |   |   |       |         |     |   |   |       |         |     |   |   |   |   |     |   |   |   |   |    |   |   |   |   |    |   |   |   |   |    |   |   |   |   |        |           |        |   |        |       |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     |             |                    | 市町村<br>交付分       |                 | 各年度<br>別合計 |  | H23 | 0 | 0 | 0 | 0 | H24 | 0 | 0 | 0 | 0 | H25 | 8,011 | 0 | 2,548 | 5,463 | H26 | 14,904 | 0 | 7,536 | 7,368 | H27 | 0 | 0 | 1,617 | ▲ 1,617 | H28 | 0 | 0 | 1,242 | ▲ 1,242 | H29 | 0 | 0 | 0 | 0 | H30 | 0 | 0 | 0 | 0 | R1 | 0 | 0 | 0 | 0 | R2 | 0 | 0 | 0 | 0 | R3 | 0 | 0 | 0 | 0 | 30,554 | 市町村交付分 計  | 22,915 | 0 | 12,943 | 9,972 |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     |             |                    | 都道府県<br>交付分      |                 | 各年度<br>別合計 |  | H23 | 0 | 0 | 0 | 0 | H24 | 0 | 0 | 0 | 0 | H25 | 0     | 0 | 0     | 0     | H26 | 0      | 0 | 0     | 0     | H27 | 0 | 0 | 0     | 0       | H28 | 0 | 0 | 0     | 0       | H29 | 0 | 0 | 0 | 0 | H30 | 0 | 0 | 0 | 0 | R1 | 0 | 0 | 0 | 0 | R2 | 0 | 0 | 0 | 0 | R3 | 0 | 0 | 0 | 0 | 0      | 都道府県交付分 計 | 0      | 0 | 0      | 0     |  |
|     |      |   |   |   |   |   |   |            |          |                |               |               |           |                |   |     |             |                    | 市町村<br>都道府県<br>計 |                 | 各年度<br>別合計 |  | H23 | 0 | 0 | 0 | 0 | H24 | 0 | 0 | 0 | 0 | H25 | 8,011 | 0 | 2,548 | 5,463 | H26 | 14,904 | 0 | 7,536 | 7,368 | H27 | 0 | 0 | 1,617 | ▲ 1,617 | H28 | 0 | 0 | 1,242 | ▲ 1,242 | H29 | 0 | 0 | 0 | 0 | H30 | 0 | 0 | 0 | 0 | R1 | 0 | 0 | 0 | 0 | R2 | 0 | 0 | 0 | 0 | R3 | 0 | 0 | 0 | 0 | 30,554 | 合計        | 22,915 | 0 | 12,943 | 9,972 |  |